

Lee County Community Hospital

2022

127 Health Care Drive
Pennington Gap

VA 24277

Summary Profile of Inpatient Utilization: Facility Profiles
Health Planning Region 3 Planning District 1

Facility Basics

| | | | | |
|-----------------------|---------------------------------|-------------|-----------------|-----------------|
| Facility Type: | Critical Access Hospital | | | |
| Licensed Beds: | 70 | | | |
| | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> |
| Discharges | | | 48 | 120 |
| Days | | | 138 | 382 |
| ALOS | | | 2.76 | 3.18 |
| ADC | | | 0.38 | 1.05 |
| Avg. Charge | | | \$18,043 | \$18,866 |
| Occupancy | | | 0.5% | 1.5% |

Age Group

| Age Group | Discharges | ALOS | % |
|-----------|------------|------|-------|
| 18 to 44 | 11 | 3.55 | 9.2% |
| 45 to 64 | 35 | 2.86 | 29.2% |
| 65 to 74 | 27 | 3.11 | 22.5% |
| 75 to 84 | 28 | 3.32 | 23.3% |
| 85+ | 19 | 3.47 | 15.8% |

Primary Payer (Top 20)

| Payer (Primary) | Discharges | ALOS | % |
|-------------------|------------|------|-------|
| Medicare | 86 | 3.24 | 71.7% |
| Medicaid | 16 | 3.31 | 13.3% |
| Anthem BC/BS | 7 | 2.57 | 5.8% |
| United Healthcare | 7 | 2.57 | 5.8% |
| Other Commercial | 2 | 2.50 | 1.7% |
| Other Government | 2 | 4.50 | 1.7% |

Patients by Zip Code of Residence (Top 15)

| ZIP | County | Postal Area | Discharges | % Fac | % of Zip |
|-------|------------------|----------------|------------|-------|----------|
| 24277 | Lee County | Pennington Gap | 45 | 37.5% | 15.1% |
| 24263 | Lee County | Jonesville | 28 | 23.3% | 11.6% |
| 24243 | Lee County | Dryden | 14 | 11.7% | 11.6% |
| 24281 | Lee County | Rose Hill | 13 | 10.8% | 17.6% |
| 24282 | Lee County | Saint Charles | 5 | 4.2% | 11.9% |
| 24244 | Scott County | Duffield | 4 | 3.3% | 2.3% |
| 24248 | Lee County | Ewing | 3 | 2.5% | 9.7% |
| 24265 | Lee County | Keokee | 3 | 2.5% | 4.6% |
| 24216 | Wise County | Appalachia | 1 | 0.8% | 0.5% |
| 24228 | Dickenson County | Clintwood | 1 | 0.8% | 0.3% |
| 24237 | Dickenson County | Dante | 1 | 0.8% | 0.9% |
| 24251 | Scott County | Gate City | 1 | 0.8% | 2.6% |
| 40820 | Harlan County | Cranks | 1 | 0.8% | 50.0% |

Top 15 DRGs (Excludes Newborns)

| DRG | Discharges | ALOS | Avg. Charge | % |
|--|------------|------|-------------|-------|
| 871 SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W MCC | 48 | 3.60 | \$23,227 | 40.0% |
| 193 SIMPLE PNEUMONIA & PLEURISY W MCC | 11 | 3.00 | \$18,013 | 9.2% |
| 872 SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W/O MCC | 11 | 2.73 | \$14,929 | 9.2% |
| 683 RENAL FAILURE W CC | 8 | 2.50 | \$11,651 | 6.7% |
| 682 RENAL FAILURE W MCC | 6 | 3.83 | \$18,015 | 5.0% |
| 291 HEART FAILURE & SHOCK W MCC | 5 | 2.60 | \$14,804 | 4.2% |
| 690 KIDNEY & URINARY TRACT INFECTIONS W/O MCC | 4 | 2.75 | \$15,701 | 3.3% |
| 189 PULMONARY EDEMA & RESPIRATORY FAILURE | 3 | 3.67 | \$26,642 | 2.5% |
| 689 KIDNEY & URINARY TRACT INFECTIONS W MCC | 3 | 3.33 | \$16,668 | 2.5% |
| 371 MAJOR GASTROINTESTINAL DISORDERS & PERITONEAL INFECTIONS W MCC | 2 | 5.00 | \$24,180 | 1.7% |
| 641 MISC DISORDERS OF NUTRITION,METABOLISM,FLUIDS/ELECTROLYTES W/O MCC | 2 | 3.00 | \$11,792 | 1.7% |
| 065 INTRACRANIAL HEMORRHAGE OR CEREBRAL INFARCTION W CC OR TPA IN 24 HRS | 1 | 1.00 | \$12,397 | 0.8% |
| 070 NONSPECIFIC CEREBROVASCULAR DISORDERS W MCC | 1 | 1.00 | \$5,262 | 0.8% |
| 175 PULMONARY EMBOLISM W MCC OR ACUTE COR PULMONALE | 1 | 4.00 | \$16,848 | 0.8% |
| 176 PULMONARY EMBOLISM W/O MCC | 1 | 4.00 | \$15,275 | 0.8% |

Wellmont Lonesome Pine Mt. View Hospital

2022

1990 Holton Avenue, East
Big Stone Gap

VA 24219

Summary Profile of Inpatient Utilization: Facility Profiles
Health Planning Region 3 Planning District 1

Facility Basics

| | | | | |
|-----------------------|-----------------------|-----------------|-----------------|-----------------|
| Facility Type: | Acute Hospital | | | |
| Licensed Beds: | 134 | | | |
| | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> |
| Discharges | 1,432 | 737 | 3,288 | 3,687 |
| Days | 4,365 | 2,922 | 14,360 | 15,220 |
| ALOS | 3.05 | 3.96 | 4.24 | 4.13 |
| ADC | 11.96 | 8.01 | 39.34 | 41.70 |
| Avg. Charge | \$21,093 | \$27,219 | \$33,345 | \$36,108 |
| Occupancy | 8.9% | 6.0% | 29.4% | 31.1% |

Age Group

| Age Group | Discharges | ALOS | % |
|-----------|------------|------|-------|
| 0 to 17 | 18 | 2.33 | 0.5% |
| 18 to 44 | 725 | 3.03 | 19.7% |
| 45 to 64 | 890 | 4.01 | 24.1% |
| 65 to 74 | 918 | 4.46 | 24.9% |
| 75 to 84 | 776 | 4.77 | 21.0% |
| 85+ | 360 | 4.49 | 9.8% |

Primary Payer (Top 20)

| Payer (Primary) | Discharges | ALOS | % |
|------------------------|------------|-------|-------|
| Medicare | 2,247 | 4.47 | 60.9% |
| Medicaid | 783 | 3.47 | 21.2% |
| Anthem BC/BS | 250 | 3.63 | 6.8% |
| United Healthcare | 116 | 3.46 | 3.1% |
| Other Government | 92 | 4.17 | 2.5% |
| Other Commercial | 54 | 4.20 | 1.5% |
| Self Pay | 53 | 3.62 | 1.4% |
| Cigna | 35 | 4.14 | 0.9% |
| Black Lung | 20 | 4.35 | 0.5% |
| Aetna | 11 | 3.27 | 0.3% |
| Tricare | 11 | 1.91 | 0.3% |
| Medicaid Out-of-State | 5 | 4.20 | 0.1% |
| Unknown | 5 | 2.00 | 0.1% |
| Dual Medicare/Medicaid | 2 | 9.50 | 0.1% |
| Humana | 2 | 2.00 | 0.1% |
| Hospice-Unspecified | 1 | 13.00 | 0.0% |

Patients by Zip Code of Residence (Top 15)

| ZIP | County | Postal Area | Discharges | % Fac | % of Zip |
|-------|------------------|----------------|------------|-------|----------|
| 24219 | Wise County | Big Stone Gap | 521 | 14.1% | 88.3% |
| 24293 | Wise County | Wise | 518 | 14.0% | 88.7% |
| 24230 | Wise County | Coeburn | 419 | 11.4% | 79.4% |
| 24273 | Norton city | Norton | 358 | 9.7% | 90.4% |
| 24228 | Dickenson County | Clintwood | 256 | 6.9% | 69.0% |
| 24277 | Lee County | Pennington Gap | 215 | 5.8% | 71.9% |
| 24279 | Wise County | Pound | 194 | 5.3% | 82.2% |
| 24263 | Lee County | Jonesville | 173 | 4.7% | 71.5% |
| 24216 | Wise County | Appalachia | 166 | 4.5% | 86.0% |
| 24244 | Scott County | Duffield | 156 | 4.2% | 88.1% |
| 24243 | Lee County | Dryden | 88 | 2.4% | 72.7% |
| 24283 | Wise County | Saint Paul | 79 | 2.1% | 38.9% |
| 24256 | Dickenson County | Haysi | 59 | 1.6% | 33.0% |
| 24226 | Dickenson County | Clinchco | 57 | 1.5% | 70.4% |
| 24281 | Lee County | Rose Hill | 56 | 1.5% | 75.7% |

Top 15 DRGs (Excludes Newborns)

| DRG | Discharges | ALOS | Avg. Charge | % |
|--|------------|------|-------------|-------|
| 871 SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W MCC | 659 | 4.26 | \$41,448 | 17.9% |
| 177 RESPIRATORY INFECTIONS & INFLAMMATIONS W MCC | 155 | 4.63 | \$41,536 | 4.2% |
| 291 HEART FAILURE & SHOCK W MCC | 151 | 3.77 | \$29,233 | 4.1% |
| 872 SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W/O MCC | 150 | 3.26 | \$24,514 | 4.1% |
| 193 SIMPLE PNEUMONIA & PLEURISY W MCC | 135 | 3.50 | \$31,270 | 3.7% |
| 807 VAGINAL DELIVERY W/O STERILIZATION/D&C W/O CC/MCC | 126 | 2.47 | \$22,234 | 3.4% |
| 189 PULMONARY EDEMA & RESPIRATORY FAILURE | 98 | 3.52 | \$31,566 | 2.7% |
| 853 INFECTIOUS & PARASITIC DISEASES W O.R. PROCEDURE W MCC | 67 | 7.37 | \$89,729 | 1.8% |
| 638 DIABETES W CC | 64 | 3.36 | \$23,477 | 1.7% |
| 603 CELLULITIS W/O MCC | 62 | 3.06 | \$21,334 | 1.7% |
| 698 OTHER KIDNEY & URINARY TRACT DIAGNOSES W MCC | 62 | 4.55 | \$36,580 | 1.7% |
| 683 RENAL FAILURE W CC | 58 | 3.09 | \$20,293 | 1.6% |
| 682 RENAL FAILURE W MCC | 56 | 4.55 | \$27,206 | 1.5% |
| 190 CHRONIC OBSTRUCTIVE PULMONARY DISEASE W MCC | 52 | 2.98 | \$27,331 | 1.4% |
| 392 ESOPHAGITIS, GASTROENT & MISC DIGEST DISORDERS W/O MCC | 47 | 2.62 | \$18,609 | 1.3% |

Buchanan General Hospital

2022

1535 Slate Creek Road
Grundy

VA 24614

Summary Profile of Inpatient Utilization: Facility Profiles
Health Planning Region 3 Planning District 2

Facility Basics

| | | | | |
|-----------------------|-----------------------|-----------------|-----------------|-----------------|
| Facility Type: | Acute Hospital | | | |
| Licensed Beds: | 134 | | | |
| | 2019 | 2020 | 2021 | 2022 |
| Discharges | 1,127 | 708 | 803 | 767 |
| Days | 5,759 | 3,842 | 4,775 | 4,076 |
| ALOS | 5.11 | 5.43 | 5.41 | 5.31 |
| ADC | 15.78 | 10.53 | 13.08 | 11.17 |
| Avg. Charge | \$29,292 | \$33,899 | \$38,507 | \$40,563 |
| Occupancy | 11.8% | 7.9% | 9.8% | 8.3% |

Age Group

| Age Group | Discharges | ALOS | % |
|-----------|------------|------|-------|
| 0 to 17 | 19 | 3.11 | 2.5% |
| 18 to 44 | 73 | 3.30 | 9.5% |
| 45 to 64 | 191 | 5.17 | 24.9% |
| 65 to 74 | 205 | 5.57 | 26.7% |
| 75 to 84 | 170 | 5.68 | 22.2% |
| 85+ | 109 | 6.26 | 14.2% |

Primary Payer (Top 20)

| Payer (Primary) | Discharges | ALOS | % |
|------------------------|------------|------|-------|
| Medicare | 413 | 5.81 | 53.8% |
| Medicaid | 129 | 4.05 | 16.8% |
| Other Commercial | 80 | 5.28 | 10.4% |
| Anthem BC/BS | 43 | 4.09 | 5.6% |
| Other Government | 31 | 6.06 | 4.0% |
| Medicaid Out-of-State | 15 | 3.93 | 2.0% |
| Unknown | 13 | 5.00 | 1.7% |
| Black Lung | 10 | 4.80 | 1.3% |
| Cigna | 10 | 8.40 | 1.3% |
| Dual Medicare/Medicaid | 10 | 4.60 | 1.3% |
| Humana | 5 | 4.60 | 0.7% |
| United Healthcare | 4 | 5.25 | 0.5% |
| Worker's Comp | 4 | 5.50 | 0.5% |

Patients by Zip Code of Residence (Top 15)

| ZIP | County | Postal Area | Discharges | % Fac | % of Zip |
|-------|------------------|-------------|------------|-------|----------|
| 24614 | Buchanan County | Grundy | 284 | 37.0% | 53.1% |
| 24656 | Buchanan County | Vansant | 104 | 13.6% | 46.8% |
| 24620 | Buchanan County | Hurley | 86 | 11.2% | 54.8% |
| 24256 | Dickenson County | Haysi | 41 | 5.3% | 22.9% |
| 24631 | Buchanan County | Oakwood | 38 | 5.0% | 24.2% |
| 24603 | Buchanan County | Big Rock | 33 | 4.3% | 63.5% |
| 24850 | McDowell County | Jolo | 19 | 2.5% | 27.1% |
| 24873 | McDowell County | Paynesville | 14 | 1.8% | 42.4% |
| 24872 | McDowell County | Panther | 13 | 1.7% | 54.2% |
| 24607 | Buchanan County | Breaks | 12 | 1.6% | 66.7% |
| 24817 | McDowell County | Bradshaw | 12 | 1.6% | 41.4% |
| 24628 | Buchanan County | Maxie | 8 | 1.0% | 47.1% |
| 24639 | Tazewell County | Raven | 8 | 1.0% | 2.4% |
| 24862 | McDowell County | Mohawk | 8 | 1.0% | 100.0% |
| 24220 | Dickenson County | Birchleaf | 7 | 0.9% | 19.4% |

Top 15 DRGs (Excludes Newborns)

| DRG | Discharges | ALOS | Avg. Charge | % |
|--|------------|------|-------------|-------|
| 871 SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W MCC | 159 | 5.43 | \$50,284 | 20.7% |
| 189 PULMONARY EDEMA & RESPIRATORY FAILURE | 143 | 5.50 | \$42,324 | 18.6% |
| 177 RESPIRATORY INFECTIONS & INFLAMMATIONS W MCC | 64 | 5.14 | \$49,416 | 8.3% |
| 197 INTERSTITIAL LUNG DISEASE W CC | 46 | 4.93 | \$24,760 | 6.0% |
| 196 INTERSTITIAL LUNG DISEASE W MCC | 26 | 8.12 | \$46,296 | 3.4% |
| 190 CHRONIC OBSTRUCTIVE PULMONARY DISEASE W MCC | 24 | 7.29 | \$44,137 | 3.1% |
| 194 SIMPLE PNEUMONIA & PLEURISY W CC | 22 | 4.77 | \$31,889 | 2.9% |
| 872 SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W/O MCC | 18 | 3.50 | \$26,001 | 2.3% |
| 291 HEART FAILURE & SHOCK W MCC | 17 | 5.82 | \$32,126 | 2.2% |
| 603 CELLULITIS W/O MCC | 16 | 5.25 | \$28,322 | 2.1% |
| 193 SIMPLE PNEUMONIA & PLEURISY W MCC | 12 | 7.25 | \$44,309 | 1.6% |
| 202 BRONCHITIS & ASTHMA W CC/MCC | 11 | 2.91 | \$19,487 | 1.4% |
| 191 CHRONIC OBSTRUCTIVE PULMONARY DISEASE W CC | 9 | 5.22 | \$32,124 | 1.2% |
| 198 INTERSTITIAL LUNG DISEASE W/O CC/MCC | 9 | 5.00 | \$21,704 | 1.2% |
| 641 MISC DISORDERS OF NUTRITION,METABOLISM,FLUIDS/ELECTROLYTES W/O MCC | 9 | 3.78 | \$25,406 | 1.2% |

Facility Basics

| | | | | |
|-----------------------|-----------------------|-----------------|-----------------|-----------------|
| Facility Type: | Acute Hospital | | | |
| Licensed Beds: | 56 | | | |
| | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> |
| Discharges | 565 | 515 | 590 | 605 |
| Days | 2,062 | 2,139 | 3,623 | 3,436 |
| ALOS | 3.65 | 4.15 | 5.36 | 5.68 |
| ADC | 5.65 | 5.86 | 9.93 | 9.41 |
| Avg. Charge | \$21,615 | \$26,170 | \$30,726 | \$33,758 |
| Occupancy | 10.1% | 10.5% | 17.7% | 16.8% |

Age Group

| Age Group | Discharges | ALOS | % |
|-----------|------------|------|-------|
| 18 to 44 | 60 | 4.08 | 9.9% |
| 45 to 64 | 171 | 4.73 | 28.3% |
| 65 to 74 | 164 | 6.60 | 27.1% |
| 75 to 84 | 139 | 5.76 | 23.0% |
| 85+ | 71 | 7.04 | 11.7% |

Primary Payer (Top 20)

| Payer (Primary) | Discharges | ALOS | % |
|------------------------|------------|------|-------|
| Medicare | 385 | 6.07 | 63.6% |
| Medicaid | 64 | 4.11 | 10.6% |
| Dual Medicare/Medicaid | 51 | 5.98 | 8.4% |
| Other Government | 40 | 5.88 | 6.6% |
| Anthem BC/BS | 25 | 4.40 | 4.1% |
| Medicaid Out-of-State | 10 | 4.20 | 1.7% |
| Self Pay | 9 | 4.89 | 1.5% |
| Other Commercial | 7 | 7.57 | 1.2% |
| Aetna | 4 | 4.25 | 0.7% |
| United Healthcare | 3 | 2.33 | 0.5% |
| Black Lung | 2 | 3.00 | 0.3% |
| Cigna | 2 | 3.00 | 0.3% |
| Hospice-Unspecified | 2 | 3.50 | 0.3% |
| Worker's Comp | 1 | 4.00 | 0.2% |

Patients by Zip Code of Residence (Top 15)

| ZIP | County | Postal Area | Discharges | % Fac | % of Zip |
|-------|-----------------|----------------|------------|-------|----------|
| 24651 | Tazewell County | Tazewell | 211 | 34.9% | 35.6% |
| 24630 | Tazewell County | North Tazewell | 157 | 26.0% | 30.4% |
| 24605 | Tazewell County | Bluefield | 75 | 12.4% | 18.9% |
| 24609 | Tazewell County | Cedar Bluff | 28 | 4.6% | 4.3% |
| 24637 | Tazewell County | Pounding Mill | 19 | 3.1% | 9.1% |
| 24602 | Tazewell County | Bandy | 13 | 2.1% | 15.3% |
| 24641 | Tazewell County | Richlands | 12 | 2.0% | 2.0% |
| 24892 | McDowell County | War | 12 | 2.0% | 20.7% |
| 24815 | McDowell County | Berwind | 7 | 1.2% | 28.0% |
| 24884 | McDowell County | Squire | 7 | 1.2% | 33.3% |
| 24314 | Bland County | Bastian | 5 | 0.8% | 3.6% |
| 24639 | Tazewell County | Raven | 5 | 0.8% | 1.5% |
| 24701 | Mercer County | Bluefield | 5 | 0.8% | 1.2% |
| 24604 | Tazewell County | Bishop | 4 | 0.7% | 30.8% |
| 24826 | McDowell County | Cucumber | 4 | 0.7% | 50.0% |

Top 15 DRGs (Excludes Newborns)

| DRG | Discharges | ALOS | Avg. Charge | % |
|--|------------|-------|-------------|-------|
| 177 RESPIRATORY INFECTIONS & INFLAMMATIONS W MCC | 86 | 7.16 | \$40,090 | 14.2% |
| 194 SIMPLE PNEUMONIA & PLEURISY W CC | 49 | 4.51 | \$30,350 | 8.1% |
| 189 PULMONARY EDEMA & RESPIRATORY FAILURE | 42 | 5.57 | \$38,162 | 6.9% |
| 193 SIMPLE PNEUMONIA & PLEURISY W MCC | 29 | 6.93 | \$38,756 | 4.8% |
| 291 HEART FAILURE & SHOCK W MCC | 29 | 5.90 | \$36,806 | 4.8% |
| 178 RESPIRATORY INFECTIONS & INFLAMMATIONS W CC | 27 | 4.22 | \$25,869 | 4.5% |
| 871 SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W MCC | 26 | 7.65 | \$53,629 | 4.3% |
| 641 MISC DISORDERS OF NUTRITION,METABOLISM,FLUIDS/ELECTROLYTES W/O MCC | 22 | 5.50 | \$29,574 | 3.6% |
| 603 CELLULITIS W/O MCC | 16 | 4.00 | \$25,408 | 2.6% |
| 638 DIABETES W CC | 15 | 3.93 | \$24,739 | 2.5% |
| 640 MISC DISORDERS OF NUTRITION,METABOLISM,FLUIDS/ELECTROLYTES W MCC | 13 | 4.77 | \$28,741 | 2.1% |
| 308 CARDIAC ARRHYTHMIA & CONDUCTION DISORDERS W MCC | 12 | 10.50 | \$50,301 | 2.0% |
| 190 CHRONIC OBSTRUCTIVE PULMONARY DISEASE W MCC | 11 | 4.73 | \$28,627 | 1.8% |
| 683 RENAL FAILURE W CC | 10 | 5.20 | \$27,580 | 1.7% |
| 191 CHRONIC OBSTRUCTIVE PULMONARY DISEASE W CC | 9 | 4.33 | \$32,253 | 1.5% |

Facility Basics

| | | | | |
|-----------------------|-----------------------|-----------------|-----------------|-----------------|
| Facility Type: | Acute Hospital | | | |
| Licensed Beds: | 150 | | | |
| | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> |
| Discharges | 3,099 | 2,680 | 2,752 | 2,745 |
| Days | 13,741 | 11,925 | 15,602 | 13,161 |
| ALOS | 4.43 | 4.45 | 5.23 | 4.79 |
| ADC | 37.65 | 32.67 | 42.75 | 36.06 |
| Avg. Charge | \$49,027 | \$60,366 | \$71,705 | \$66,901 |
| Occupancy | 25.1% | 21.8% | 28.5% | 24.0% |

Age Group

| Age Group | Discharges | ALOS | % |
|-----------|------------|------|-------|
| 0 to 17 | 34 | 1.71 | 1.2% |
| 18 to 44 | 464 | 2.83 | 16.9% |
| 45 to 64 | 729 | 4.52 | 26.6% |
| 65 to 74 | 670 | 5.10 | 24.4% |
| 75 to 84 | 570 | 6.06 | 20.8% |
| 85+ | 278 | 5.85 | 10.1% |

Primary Payer (Top 20)

| Payer (Primary) | Discharges | ALOS | % |
|------------------------|------------|------|-------|
| Medicare | 1,534 | 5.50 | 55.9% |
| Medicaid | 575 | 3.45 | 20.9% |
| Anthem BC/BS | 163 | 3.74 | 5.9% |
| Dual Medicare/Medicaid | 156 | 4.89 | 5.7% |
| Other Commercial | 72 | 5.43 | 2.6% |
| United Healthcare | 70 | 4.63 | 2.6% |
| Black Lung | 54 | 4.74 | 2.0% |
| Aetna | 51 | 3.82 | 1.9% |
| Self Pay | 22 | 2.68 | 0.8% |
| Medicaid Out-of-State | 21 | 3.52 | 0.8% |
| Cigna | 17 | 2.18 | 0.6% |
| Worker's Comp | 6 | 4.00 | 0.2% |
| Hospice-Unspecified | 1 | 1.00 | 0.0% |
| Optima | 1 | 3.00 | 0.0% |
| Other Government | 1 | 2.00 | 0.0% |
| Tricare | 1 | 1.00 | 0.0% |

Patients by Zip Code of Residence (Top 15)

| ZIP | County | Postal Area | Discharges | % Fac | % of Zip |
|-------|-----------------|----------------|------------|-------|----------|
| 24641 | Tazewell County | Richlands | 447 | 16.3% | 72.7% |
| 24609 | Tazewell County | Cedar Bluff | 405 | 14.8% | 62.4% |
| 24639 | Tazewell County | Raven | 235 | 8.6% | 71.2% |
| 24260 | Russell County | Honaker | 140 | 5.1% | 29.9% |
| 24649 | Russell County | Swords Creek | 139 | 5.1% | 61.5% |
| 24651 | Tazewell County | Tazewell | 128 | 4.7% | 21.6% |
| 24614 | Buchanan County | Grundy | 123 | 4.5% | 23.0% |
| 24637 | Tazewell County | Pounding Mill | 111 | 4.0% | 53.4% |
| 24630 | Tazewell County | North Tazewell | 103 | 3.8% | 19.9% |
| 24631 | Buchanan County | Oakwood | 92 | 3.4% | 58.6% |
| 24701 | Mercer County | Bluefield | 64 | 2.3% | 15.0% |
| 24656 | Buchanan County | Vansant | 57 | 2.1% | 25.7% |
| 24622 | Buchanan County | Jewell Ridge | 55 | 2.0% | 76.4% |
| 24605 | Tazewell County | Bluefield | 50 | 1.8% | 12.6% |
| 24620 | Buchanan County | Hurley | 38 | 1.4% | 24.2% |

Top 15 DRGs (Excludes Newborns)

| DRG | Discharges | ALOS | Avg. Charge | % |
|--|------------|-------|-------------|------|
| 871 SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W MCC | 214 | 6.79 | \$90,802 | 7.8% |
| 177 RESPIRATORY INFECTIONS & INFLAMMATIONS W MCC | 168 | 6.45 | \$84,534 | 6.1% |
| 193 SIMPLE PNEUMONIA & PLEURISY W MCC | 155 | 4.96 | \$63,655 | 5.6% |
| 291 HEART FAILURE & SHOCK W MCC | 130 | 4.86 | \$52,355 | 4.7% |
| 807 VAGINAL DELIVERY W/O STERILIZATION/D&C W/O CC/MCC | 90 | 1.98 | \$14,440 | 3.3% |
| 189 PULMONARY EDEMA & RESPIRATORY FAILURE | 76 | 3.83 | \$56,355 | 2.8% |
| 872 SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W/O MCC | 69 | 4.32 | \$54,219 | 2.5% |
| 690 KIDNEY & URINARY TRACT INFECTIONS W/O MCC | 52 | 3.77 | \$40,616 | 1.9% |
| 247 PERC CARDIOVASC PROC W DRUG-ELUTING STENT W/O MCC | 42 | 1.86 | \$74,272 | 1.5% |
| 280 ACUTE MYOCARDIAL INFARCTION, DISCHARGED ALIVE W MCC | 40 | 3.78 | \$68,925 | 1.5% |
| 392 ESOPHAGITIS, GASTROENT & MISC DIGEST DISORDERS W/O MCC | 40 | 2.40 | \$36,704 | 1.5% |
| 190 CHRONIC OBSTRUCTIVE PULMONARY DISEASE W MCC | 39 | 4.41 | \$51,471 | 1.4% |
| 309 CARDIAC ARRHYTHMIA & CONDUCTION DISORDERS W CC | 37 | 2.65 | \$36,541 | 1.3% |
| 853 INFECTIOUS & PARASITIC DISEASES W O.R. PROCEDURE W MCC | 36 | 10.72 | \$210,316 | 1.3% |
| 638 DIABETES W CC | 35 | 3.20 | \$37,738 | 1.3% |

Facility Basics

| | | | | |
|-----------------------|---------------------------------|-----------------|-----------------|-----------------|
| Facility Type: | Critical Access Hospital | | | |
| Licensed Beds: | 25 | | | |
| | 2019 | 2020 | 2021 | 2022 |
| Discharges | 220 | 211 | 185 | 126 |
| Days | 2,208 | 2,639 | 2,235 | 1,643 |
| ALOS | 10.04 | 12.51 | 11.89 | 13.04 |
| ADC | 6.05 | 7.23 | 6.12 | 4.50 |
| Avg. Charge | \$30,950 | \$28,489 | \$26,029 | \$17,713 |
| Occupancy | 24.2% | 28.9% | 24.5% | 18.0% |

Age Group

| Age Group | Discharges | ALOS | % |
|-----------|------------|-------|-------|
| 18 to 44 | 6 | 3.67 | 4.8% |
| 45 to 64 | 22 | 8.27 | 17.5% |
| 65 to 74 | 46 | 14.17 | 36.5% |
| 75 to 84 | 44 | 14.66 | 34.9% |
| 85+ | 8 | 17.75 | 6.3% |

Primary Payer (Top 20)

| Payer (Primary) | Discharges | ALOS | % |
|------------------------|------------|-------|-------|
| Medicare | 108 | 14.30 | 85.7% |
| Medicaid | 9 | 4.67 | 7.1% |
| Anthem BC/BS | 3 | 6.00 | 2.4% |
| Black Lung | 1 | 3.00 | 0.8% |
| Cigna | 1 | 2.00 | 0.8% |
| Dual Medicare/Medicaid | 1 | 10.00 | 0.8% |
| Other Commercial | 1 | 10.00 | 0.8% |
| Self Pay | 1 | 2.00 | 0.8% |
| Unknown | 1 | 12.00 | 0.8% |

Patients by Zip Code of Residence (Top 15)

| ZIP | County | Postal Area | Discharges | % Fac | % of Zip |
|-------|-------------------|-----------------|------------|-------|----------|
| 24228 | Dickenson County | Clintwood | 24 | 19.0% | 6.5% |
| 24226 | Dickenson County | Clinchco | 4 | 3.2% | 4.9% |
| 22901 | Albemarle County | Charlottesville | 3 | 2.4% | 0.1% |
| 24112 | Henry County | Martinsville | 3 | 2.4% | 0.1% |
| 24401 | Staunton city | Staunton | 3 | 2.4% | 0.1% |
| 24609 | Tazewell County | Cedar Bluff | 3 | 2.4% | 0.5% |
| 22827 | Rockingham County | Elkton | 2 | 1.6% | 0.2% |
| 24019 | Roanoke County | Roanoke | 2 | 1.6% | 0.1% |
| 24179 | Roanoke County | Vinton | 2 | 1.6% | 0.1% |
| 24219 | Wise County | Big Stone Gap | 2 | 1.6% | 0.3% |
| 24230 | Wise County | Coeburn | 2 | 1.6% | 0.4% |
| 24237 | Dickenson County | Dante | 2 | 1.6% | 1.8% |
| 24256 | Dickenson County | Haysi | 2 | 1.6% | 1.1% |
| 24266 | Russell County | Lebanon | 2 | 1.6% | 0.3% |
| 24272 | Dickenson County | Nora | 2 | 1.6% | 6.9% |

Top 15 DRGs (Excludes Newborns)

| DRG | Discharges | ALOS | Avg. Charge | % |
|--|------------|-------|-------------|-------|
| 885 PSYCHOSES | 97 | 14.94 | \$18,521 | 77.0% |
| 881 DEPRESSIVE NEUROSES | 6 | 8.50 | \$11,505 | 4.8% |
| 189 PULMONARY EDEMA & RESPIRATORY FAILURE | 3 | 3.33 | \$13,477 | 2.4% |
| 872 SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W/O MCC | 3 | 2.33 | \$7,583 | 2.4% |
| 190 CHRONIC OBSTRUCTIVE PULMONARY DISEASE W MCC | 2 | 3.00 | \$21,050 | 1.6% |
| 194 SIMPLE PNEUMONIA & PLEURISY W CC | 2 | 2.00 | \$10,225 | 1.6% |
| 603 CELLULITIS W/O MCC | 2 | 3.50 | \$12,358 | 1.6% |
| 871 SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W MCC | 2 | 2.00 | \$11,473 | 1.6% |
| 123 NEUROLOGICAL EYE DISORDERS | 1 | 2.00 | \$7,310 | 0.8% |
| 195 SIMPLE PNEUMONIA & PLEURISY W/O CC/MCC | 1 | 1.00 | \$12,544 | 0.8% |
| 291 HEART FAILURE & SHOCK W MCC | 1 | 4.00 | \$19,975 | 0.8% |
| 293 HEART FAILURE & SHOCK W/O CC/MCC | 1 | 1.00 | \$9,478 | 0.8% |
| 392 ESOPHAGITIS, GASTROENT & MISC DIGEST DISORDERS W/O MCC | 1 | 3.00 | \$13,406 | 0.8% |
| 637 DIABETES W MCC | 1 | 1.00 | \$8,776 | 0.8% |
| 683 RENAL FAILURE W CC | 1 | 2.00 | \$4,674 | 0.8% |

Facility Basics

| | | | | |
|-----------------------|-----------------------|-----------------|-----------------|-----------------|
| Facility Type: | Acute Hospital | | | |
| Licensed Beds: | 78 | | | |
| | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> |
| Discharges | 1,739 | 1,586 | 1,715 | 1,689 |
| Days | 7,942 | 7,279 | 8,133 | 7,951 |
| ALOS | 4.57 | 4.59 | 4.58 | 4.71 |
| ADC | 21.76 | 19.94 | 22.28 | 21.78 |
| Avg. Charge | \$24,330 | \$23,240 | \$22,151 | \$26,426 |
| Occupancy | 27.9% | 25.6% | 28.6% | 27.9% |

Age Group

| Age Group | Discharges | ALOS | % |
|-----------|------------|------|-------|
| 18 to 44 | 584 | 4.74 | 34.6% |
| 45 to 64 | 444 | 5.04 | 26.3% |
| 65 to 74 | 297 | 4.30 | 17.6% |
| 75 to 84 | 227 | 4.62 | 13.4% |
| 85+ | 137 | 4.50 | 8.1% |

Primary Payer (Top 20)

| Payer (Primary) | Discharges | ALOS | % |
|-----------------------|------------|------|-------|
| Medicare | 863 | 4.73 | 51.1% |
| Medicaid | 491 | 4.85 | 29.1% |
| Anthem BC/BS | 124 | 3.90 | 7.3% |
| United Healthcare | 68 | 5.32 | 4.0% |
| Self Pay | 36 | 5.56 | 2.1% |
| Unknown | 23 | 5.83 | 1.4% |
| Black Lung | 18 | 3.72 | 1.1% |
| Other Government | 18 | 3.89 | 1.1% |
| Aetna | 17 | 3.29 | 1.0% |
| Cigna | 11 | 3.36 | 0.7% |
| Medicaid Out-of-State | 9 | 4.11 | 0.5% |
| Other Commercial | 7 | 3.86 | 0.4% |
| Humana | 2 | 3.00 | 0.1% |
| Tricare | 1 | 4.00 | 0.1% |
| Worker's Comp | 1 | 1.00 | 0.1% |

Patients by Zip Code of Residence (Top 15)

| ZIP | County | Postal Area | Discharges | % Fac | % of Zip |
|-------|-------------------|----------------|------------|-------|----------|
| 24266 | Russell County | Lebanon | 413 | 24.5% | 54.8% |
| 24224 | Russell County | Castlewood | 188 | 11.1% | 45.3% |
| 24260 | Russell County | Honaker | 155 | 9.2% | 33.1% |
| 24225 | Russell County | Cleveland | 60 | 3.6% | 56.1% |
| 24283 | Wise County | Saint Paul | 59 | 3.5% | 29.1% |
| 24609 | Tazewell County | Cedar Bluff | 54 | 3.2% | 8.3% |
| 24210 | Washington County | Abingdon | 36 | 2.1% | 3.0% |
| 24237 | Dickenson County | Dante | 31 | 1.8% | 27.2% |
| 24649 | Russell County | Swords Creek | 29 | 1.7% | 12.8% |
| 24228 | Dickenson County | Clintwood | 22 | 1.3% | 5.9% |
| 24230 | Wise County | Coeburn | 19 | 1.1% | 3.6% |
| 24354 | Smyth County | Marion | 18 | 1.1% | 1.5% |
| 24641 | Tazewell County | Richlands | 18 | 1.1% | 2.9% |
| 24277 | Lee County | Pennington Gap | 16 | 0.9% | 5.4% |
| 24219 | Wise County | Big Stone Gap | 15 | 0.9% | 2.5% |

Top 15 DRGs (Excludes Newborns)

| DRG | Discharges | ALOS | Avg. Charge | % |
|--|------------|------|-------------|-------|
| 885 PSYCHOSES | 553 | 5.84 | \$9,986 | 32.7% |
| 871 SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W MCC | 210 | 4.54 | \$45,498 | 12.4% |
| 177 RESPIRATORY INFECTIONS & INFLAMMATIONS W MCC | 98 | 4.78 | \$47,188 | 5.8% |
| 193 SIMPLE PNEUMONIA & PLEURISY W MCC | 61 | 3.67 | \$31,190 | 3.6% |
| 291 HEART FAILURE & SHOCK W MCC | 55 | 3.93 | \$33,363 | 3.3% |
| 872 SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W/O MCC | 55 | 3.47 | \$28,002 | 3.3% |
| 881 DEPRESSIVE NEUROSES | 53 | 3.64 | \$6,486 | 3.1% |
| 189 PULMONARY EDEMA & RESPIRATORY FAILURE | 42 | 3.31 | \$31,388 | 2.5% |
| 641 MISC DISORDERS OF NUTRITION,METABOLISM,FLUIDS/ELECTROLYTES W/O MCC | 31 | 2.81 | \$17,956 | 1.8% |
| 698 OTHER KIDNEY & URINARY TRACT DIAGNOSES W MCC | 28 | 4.82 | \$37,784 | 1.7% |
| 190 CHRONIC OBSTRUCTIVE PULMONARY DISEASE W MCC | 22 | 3.18 | \$26,561 | 1.3% |
| 682 RENAL FAILURE W MCC | 22 | 5.27 | \$40,576 | 1.3% |
| 638 DIABETES W CC | 21 | 2.67 | \$18,609 | 1.2% |
| 683 RENAL FAILURE W CC | 21 | 3.62 | \$25,171 | 1.2% |
| 194 SIMPLE PNEUMONIA & PLEURISY W CC | 20 | 3.05 | \$21,723 | 1.2% |

Facility Basics

| | | | | |
|-----------------------|-----------------------|-----------------|-----------------|-----------------|
| Facility Type: | Acute Hospital | | | |
| Licensed Beds: | 141 | | | |
| | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> |
| Discharges | 3,177 | 2,224 | 1,924 | 2,063 |
| Days | 10,397 | 7,491 | 8,192 | 8,080 |
| ALOS | 3.27 | 3.37 | 4.04 | 3.92 |
| ADC | 28.48 | 20.52 | 22.44 | 22.14 |
| Avg. Charge | \$27,007 | \$33,711 | \$40,415 | \$38,214 |
| Occupancy | 20.2% | 14.6% | 15.9% | 15.7% |

Age Group

| Age Group | Discharges | ALOS | % |
|-----------|------------|------|-------|
| 0 to 17 | 13 | 3.69 | 0.6% |
| 18 to 44 | 757 | 3.65 | 36.7% |
| 45 to 64 | 446 | 4.07 | 21.6% |
| 65 to 74 | 343 | 4.26 | 16.6% |
| 75 to 84 | 313 | 4.00 | 15.2% |
| 85+ | 191 | 3.85 | 9.3% |

Primary Payer (Top 20)

| Payer (Primary) | Discharges | ALOS | % |
|---------------------------|------------|-------|-------|
| Medicare | 894 | 4.19 | 43.3% |
| Medicaid | 637 | 3.75 | 30.9% |
| Anthem BC/BS | 187 | 3.63 | 9.1% |
| United Healthcare | 99 | 4.00 | 4.8% |
| Other Government | 66 | 3.76 | 3.2% |
| Dual Medicare/Medicaid | 40 | 3.75 | 1.9% |
| Self Pay | 30 | 2.63 | 1.5% |
| Other Commercial | 29 | 3.48 | 1.4% |
| Jail/Detention | 22 | 3.95 | 1.1% |
| Cigna | 20 | 3.05 | 1.0% |
| Aetna | 16 | 2.94 | 0.8% |
| Medicaid Out-of-State | 7 | 4.29 | 0.3% |
| Tricare | 5 | 3.60 | 0.2% |
| Hospice-Unspecified | 4 | 1.75 | 0.2% |
| BC/BS Out-of-State | 2 | 5.00 | 0.1% |
| Humana | 1 | 19.00 | 0.0% |
| Kaiser Permanente | 1 | 3.00 | 0.0% |
| Local Government | 1 | 2.00 | 0.0% |
| Piedmont Com. Health Plan | 1 | 9.00 | 0.0% |
| Unknown | 1 | 2.00 | 0.0% |

Patients by Zip Code of Residence (Top 15)

| ZIP | County | Postal Area | Discharges | % Fac | % of Zip |
|-------|----------------|---------------|------------|-------|----------|
| 24333 | Galax city | Galax | 730 | 35.4% | 58.4% |
| 24343 | Carroll County | Hillsville | 295 | 14.3% | 42.6% |
| 24348 | Grayson County | Independence | 164 | 7.9% | 59.9% |
| 24330 | Grayson County | Fries | 112 | 5.4% | 45.3% |
| 24381 | Carroll County | Woodlawn | 101 | 4.9% | 37.4% |
| | | | 47 | 2.3% | |
| 24312 | Carroll County | Austinville | 36 | 1.7% | 15.8% |
| 24352 | Carroll County | Laurel Fork | 32 | 1.6% | 46.4% |
| 24328 | Carroll County | Fancy Gap | 27 | 1.3% | 45.8% |
| 24354 | Smyth County | Marion | 23 | 1.1% | 1.9% |
| 24317 | Carroll County | Cana | 22 | 1.1% | 31.9% |
| 24382 | Wythe County | Wytheville | 22 | 1.1% | 1.5% |
| 24325 | Carroll County | Dugspur | 19 | 0.9% | 21.6% |
| 24120 | Patrick County | Meadows Of Da | 18 | 0.9% | 15.0% |
| 24326 | Grayson County | Elk Creek | 18 | 0.9% | 28.1% |

Top 15 DRGs (Excludes Newborns)

| DRG | | Discharges | ALOS | Avg. Charge | % |
|-----|--|------------|------|-------------|-------|
| 885 | PSYCHOSES | 323 | 4.96 | \$15,397 | 15.7% |
| 881 | DEPRESSIVE NEUROSES | 181 | 3.70 | \$12,199 | 8.8% |
| 871 | SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W MCC | 123 | 5.10 | \$65,026 | 6.0% |
| 177 | RESPIRATORY INFECTIONS & INFLAMMATIONS W MCC | 104 | 6.39 | \$72,947 | 5.0% |
| 807 | VAGINAL DELIVERY W/O STERILIZATION/D&C W/O CC/MCC | 83 | 2.27 | \$14,670 | 4.0% |
| 291 | HEART FAILURE & SHOCK W MCC | 72 | 3.99 | \$40,695 | 3.5% |
| 193 | SIMPLE PNEUMONIA & PLEURISY W MCC | 58 | 3.31 | \$35,937 | 2.8% |
| 189 | PULMONARY EDEMA & RESPIRATORY FAILURE | 44 | 3.61 | \$40,943 | 2.1% |
| 788 | CESAREAN SECTION W/O STERILIZATION W/O CC/MCC | 42 | 3.05 | \$28,271 | 2.0% |
| 065 | INTRACRANIAL HEMORRHAGE OR CEREBRAL INFARCTION W CC OR TPA IN 24 HRS | 35 | 2.29 | \$39,552 | 1.7% |
| 378 | G.I. HEMORRHAGE W CC | 29 | 2.21 | \$40,371 | 1.4% |
| 637 | DIABETES W MCC | 29 | 3.38 | \$46,364 | 1.4% |
| 853 | INFECTIOUS & PARASITIC DISEASES W O.R. PROCEDURE W MCC | 28 | 7.75 | \$134,206 | 1.4% |
| 280 | ACUTE MYOCARDIAL INFARCTION, DISCHARGED ALIVE W MCC | 27 | 4.41 | \$37,778 | 1.3% |
| 872 | SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W/O MCC | 27 | 3.78 | \$42,351 | 1.3% |

Johnston Memorial Hospital

16000 Johnston Memorial Drive
Abingdon

VA

24211

Summary Profile of Inpatient Utilization: Facility Profiles
Health Planning Region 3 Planning District 3

Facility Basics

| | | | | |
|-----------------------|-----------------------|-----------------|-----------------|-----------------|
| Facility Type: | Acute Hospital | | | |
| Licensed Beds: | 116 | | | |
| | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> |
| Discharges | 6,919 | 5,832 | 5,742 | 5,640 |
| Days | 26,880 | 22,837 | 27,701 | 27,738 |
| ALOS | 3.88 | 3.92 | 4.72 | 4.92 |
| ADC | 73.64 | 62.57 | 75.89 | 75.99 |
| Avg. Charge | \$44,484 | \$46,378 | \$48,272 | \$47,712 |
| Occupancy | 63.5% | 53.9% | 65.4% | 65.5% |

Age Group

| Age Group | Discharges | ALOS | % |
|-----------|------------|------|-------|
| 0 to 17 | 19 | 2.89 | 0.3% |
| 18 to 44 | 1,166 | 3.48 | 20.7% |
| 45 to 64 | 1,493 | 5.31 | 26.5% |
| 65 to 74 | 1,315 | 5.35 | 23.3% |
| 75 to 84 | 1,062 | 5.32 | 18.8% |
| 85+ | 585 | 5.17 | 10.4% |

Primary Payer (Top 20)

| Payer (Primary) | Discharges | ALOS | % |
|------------------------|------------|------|-------|
| Medicare | 3,478 | 5.33 | 61.7% |
| Medicaid | 979 | 4.41 | 17.4% |
| Anthem BC/BS | 569 | 3.80 | 10.1% |
| United Healthcare | 194 | 4.48 | 3.4% |
| Self Pay | 130 | 3.43 | 2.3% |
| Other Government | 95 | 5.36 | 1.7% |
| Other Commercial | 56 | 5.14 | 1.0% |
| Cigna | 42 | 5.24 | 0.7% |
| Aetna | 31 | 3.81 | 0.5% |
| Medicaid Out-of-State | 23 | 3.74 | 0.4% |
| Tricare | 15 | 2.93 | 0.3% |
| Unknown | 12 | 5.17 | 0.2% |
| Black Lung | 5 | 7.40 | 0.1% |
| Worker's Comp | 5 | 3.60 | 0.1% |
| Indigent/Charity | 3 | 6.00 | 0.1% |
| Dual Medicare/Medicaid | 1 | 7.00 | 0.0% |
| Hospice-Unspecified | 1 | 1.00 | 0.0% |
| Humana | 1 | 1.00 | 0.0% |

Patients by Zip Code of Residence (Top 15)

| ZIP | County | Postal Area | Discharges | % Fac | % of Zip |
|-------|-------------------|---------------|------------|-------|----------|
| 24210 | Washington County | Abingdon | 989 | 17.5% | 81.8% |
| 24211 | Washington County | Abingdon | 484 | 8.6% | 81.9% |
| 24354 | Smyth County | Marion | 462 | 8.2% | 38.1% |
| 24370 | Smyth County | Saltville | 371 | 6.6% | 70.7% |
| 24319 | Smyth County | Chilhowie | 354 | 6.3% | 65.0% |
| 24340 | Washington County | Glade Spring | 331 | 5.9% | 82.5% |
| 24361 | Washington County | Meadowview | 308 | 5.5% | 79.8% |
| 24236 | Washington County | Damascus | 233 | 4.1% | 85.7% |
| 24266 | Russell County | Lebanon | 227 | 4.0% | 30.1% |
| 24224 | Russell County | Castlewood | 150 | 2.7% | 36.1% |
| 24212 | Washington County | Abingdon | 138 | 2.4% | 83.6% |
| 24201 | Bristol city | Bristol | 127 | 2.3% | 39.8% |
| 24202 | Washington County | Bristol | 121 | 2.1% | 48.2% |
| 37683 | Johnson County | Mountain City | 111 | 2.0% | 82.2% |
| 24260 | Russell County | Honaker | 97 | 1.7% | 20.7% |

Top 15 DRGs (Excludes Newborns)

| DRG | | Discharges | ALOS | Avg. Charge | % |
|-----|--|------------|-------|-------------|-------|
| 871 | SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W MCC | 680 | 6.22 | \$52,823 | 12.1% |
| 177 | RESPIRATORY INFECTIONS & INFLAMMATIONS W MCC | 204 | 6.13 | \$49,564 | 3.6% |
| 807 | VAGINAL DELIVERY W/O STERILIZATION/D&C W/O CC/MCC | 204 | 2.07 | \$19,806 | 3.6% |
| 872 | SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W/O MCC | 196 | 3.93 | \$28,275 | 3.5% |
| 291 | HEART FAILURE & SHOCK W MCC | 177 | 5.13 | \$34,892 | 3.1% |
| 193 | SIMPLE PNEUMONIA & PLEURISY W MCC | 151 | 4.64 | \$35,171 | 2.7% |
| 853 | INFECTIOUS & PARASITIC DISEASES W O.R. PROCEDURE W MCC | 103 | 11.08 | \$121,215 | 1.8% |
| 682 | RENAL FAILURE W MCC | 97 | 5.59 | \$44,141 | 1.7% |
| 378 | G.I. HEMORRHAGE W CC | 91 | 3.99 | \$32,507 | 1.6% |
| 189 | PULMONARY EDEMA & RESPIRATORY FAILURE | 87 | 4.15 | \$35,269 | 1.5% |
| 683 | RENAL FAILURE W CC | 85 | 3.31 | \$21,586 | 1.5% |
| 246 | PERC CARDIOVASC PROC W DRUG-ELUTING STENT W MCC OR 4+ ARTERIES/STNTS | 81 | 2.85 | \$112,807 | 1.4% |
| 280 | ACUTE MYOCARDIAL INFARCTION, DISCHARGED ALIVE W MCC | 75 | 4.88 | \$50,347 | 1.3% |
| 640 | MISC DISORDERS OF NUTRITION,METABOLISM,FLUIDS/ELECTROLYTES W MCC | 75 | 4.80 | \$31,499 | 1.3% |
| 638 | DIABETES W CC | 73 | 3.49 | \$24,671 | 1.3% |

Facility Basics

| | | | | |
|-----------------------|--------------------------------|-----------------|-----------------|-----------------|
| Facility Type: | Rehabilitation Hospital | | | |
| Licensed Beds: | 25 | | | |
| | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> |
| Discharges | 646 | 684 | 671 | 665 |
| Days | 7,941 | 8,411 | 8,913 | 8,096 |
| ALOS | 12.29 | 12.30 | 12.54 | 12.17 |
| ADC | 21.76 | 23.04 | 24.42 | 22.18 |
| Avg. Charge | \$25,085 | \$25,938 | \$26,791 | \$27,074 |
| Occupancy | 87.0% | 92.2% | 97.7% | 88.7% |

Age Group

| Age Group | Discharges | ALOS | % |
|-----------|------------|-------|-------|
| 18 to 44 | 41 | 11.88 | 6.2% |
| 45 to 64 | 154 | 11.74 | 23.2% |
| 65 to 74 | 185 | 11.81 | 27.8% |
| 75 to 84 | 169 | 12.41 | 25.4% |
| 85+ | 116 | 13.10 | 17.4% |

Primary Payer (Top 20)

| Payer (Primary) | Discharges | ALOS | % |
|------------------------|------------|-------|-------|
| Medicare | 504 | 12.16 | 75.8% |
| Anthem BC/BS | 49 | 12.06 | 7.4% |
| Medicaid | 43 | 10.79 | 6.5% |
| Indigent/Charity | 17 | 14.29 | 2.6% |
| BC/BS Out-of-State | 11 | 16.55 | 1.7% |
| Other Commercial | 11 | 14.00 | 1.7% |
| Aetna | 10 | 11.80 | 1.5% |
| Cigna | 5 | 7.00 | 0.8% |
| Dual Medicare/Medicaid | 5 | 12.60 | 0.8% |
| United Healthcare | 4 | 14.25 | 0.6% |
| Optima | 3 | 12.00 | 0.5% |
| Other Government | 2 | 6.50 | 0.3% |
| Humana | 1 | 11.00 | 0.2% |

Patients by Zip Code of Residence (Top 15)

| ZIP | County | Postal Area | Discharges | % Fac | % of Zip |
|-------|-------------------|--------------|------------|-------|----------|
| 37620 | Sullivan County | Bristol | 133 | 20.0% | 43.3% |
| 24201 | Bristol city | Bristol | 85 | 12.8% | 26.6% |
| 24202 | Washington County | Bristol | 44 | 6.6% | 17.5% |
| 24210 | Washington County | Abingdon | 34 | 5.1% | 2.8% |
| 37617 | Sullivan County | Blountville | 30 | 4.5% | 56.6% |
| 24211 | Washington County | Abingdon | 25 | 3.8% | 4.2% |
| 37618 | Sullivan County | Bluff City | 23 | 3.5% | 56.1% |
| 24266 | Russell County | Lebanon | 20 | 3.0% | 2.7% |
| 24224 | Russell County | Castlewood | 15 | 2.3% | 3.6% |
| 24260 | Russell County | Honaker | 14 | 2.1% | 3.0% |
| 24236 | Washington County | Damascus | 12 | 1.8% | 4.4% |
| 24641 | Tazewell County | Richlands | 11 | 1.7% | 1.8% |
| 24319 | Smyth County | Chilhowie | 9 | 1.4% | 1.7% |
| 24340 | Washington County | Glade Spring | 9 | 1.4% | 2.2% |
| 24354 | Smyth County | Marion | 9 | 1.4% | 0.7% |

Top 15 DRGs (Excludes Newborns)

| DRG | | Discharges | ALOS | Avg. Charge | % |
|-----|--|------------|-------|-------------|-------|
| 057 | DEGENERATIVE NERVOUS SYSTEM DISORDERS W/O MCC | 94 | 14.26 | \$30,996 | 14.1% |
| 948 | SIGNS & SYMPTOMS W/O MCC | 91 | 10.97 | \$24,490 | 13.7% |
| 560 | AFTERCARE, MUSCULOSKELETAL SYSTEM & CONNECTIVE TISSUE W CC | 75 | 13.05 | \$29,221 | 11.3% |
| 091 | OTHER DISORDERS OF NERVOUS SYSTEM W MCC | 56 | 11.59 | \$27,059 | 8.4% |
| 947 | SIGNS & SYMPTOMS W MCC | 53 | 11.13 | \$25,539 | 8.0% |
| 561 | AFTERCARE, MUSCULOSKELETAL SYSTEM & CONNECTIVE TISSUE W/O CC/MCC | 46 | 11.00 | \$23,660 | 6.9% |
| 092 | OTHER DISORDERS OF NERVOUS SYSTEM W CC | 39 | 10.97 | \$24,507 | 5.9% |
| 056 | DEGENERATIVE NERVOUS SYSTEM DISORDERS W MCC | 36 | 14.94 | \$33,547 | 5.4% |
| 559 | AFTERCARE, MUSCULOSKELETAL SYSTEM & CONNECTIVE TISSUE W MCC | 36 | 13.28 | \$28,872 | 5.4% |
| 949 | AFTERCARE W CC/MCC | 29 | 11.03 | \$24,502 | 4.4% |
| 093 | OTHER DISORDERS OF NERVOUS SYSTEM W/O CC/MCC | 11 | 14.18 | \$33,407 | 1.7% |
| 070 | NONSPECIFIC CEREBROVASCULAR DISORDERS W MCC | 9 | 8.67 | \$20,157 | 1.4% |
| 071 | NONSPECIFIC CEREBROVASCULAR DISORDERS W CC | 6 | 10.17 | \$23,529 | 0.9% |
| 072 | NONSPECIFIC CEREBROVASCULAR DISORDERS W/O CC/MCC | 6 | 11.33 | \$24,068 | 0.9% |
| 950 | AFTERCARE W/O CC/MCC | 6 | 10.00 | \$21,141 | 0.9% |

Ridgeview Pavilion (Bristol Region)

2022

103 North Street
Bristol

Va 24201

Summary Profile of Inpatient Utilization: Facility Profiles
Health Planning Region 3 Planning District 3

Facility Basics

| | | | | |
|-----------------------|-----------------------------|----------------|----------------|----------------|
| Facility Type: | Psychiatric Hospital | | | |
| Licensed Beds: | 28 | | | |
| | 2019 | 2020 | 2021 | 2022 |
| Discharges | 817 | 713 | 902 | 928 |
| Days | 5,065 | 4,998 | 6,415 | 6,284 |
| ALOS | 6.20 | 7.01 | 6.87 | 6.77 |
| ADC | 13.88 | 13.69 | 17.58 | 17.22 |
| Avg. Charge | \$7,200 | \$8,552 | \$9,905 | \$9,980 |
| Occupancy | 49.6% | 48.9% | 62.8% | 61.5% |

Age Group

| Age Group | Discharges | ALOS | % |
|-----------|------------|-------|-------|
| 18 to 44 | 690 | 6.62 | 74.4% |
| 45 to 64 | 213 | 7.00 | 23.0% |
| 65 to 74 | 24 | 8.88 | 2.6% |
| 75 to 84 | 1 | 11.00 | 0.1% |

Primary Payer (Top 20)

| Payer (Primary) | Discharges | ALOS | % |
|------------------------|------------|-------|-------|
| Medicaid | 385 | 6.79 | 41.5% |
| Medicare | 209 | 7.73 | 22.5% |
| Anthem BC/BS | 138 | 5.70 | 14.9% |
| United Healthcare | 58 | 6.97 | 6.3% |
| Self Pay | 31 | 6.00 | 3.3% |
| Unknown | 30 | 7.17 | 3.2% |
| Cigna | 26 | 5.54 | 2.8% |
| Aetna | 14 | 6.07 | 1.5% |
| Medicaid Out-of-State | 12 | 5.92 | 1.3% |
| Other Commercial | 8 | 5.63 | 0.9% |
| Tricare | 7 | 11.43 | 0.8% |
| Other Government | 5 | 3.00 | 0.5% |
| Humana | 2 | 4.50 | 0.2% |
| Black Lung | 1 | 4.00 | 0.1% |
| Dual Medicare/Medicaid | 1 | 6.00 | 0.1% |
| Optima | 1 | 2.00 | 0.1% |

Patients by Zip Code of Residence (Top 15)

| ZIP | County | Postal Area | Discharges | % Fac | % of Zip |
|-------|-------------------|---------------|------------|-------|----------|
| 37620 | Sullivan County | Bristol | 57 | 6.1% | 18.6% |
| 24201 | Bristol city | Bristol | 44 | 4.7% | 13.8% |
| 24210 | Washington County | Abingdon | 40 | 4.3% | 3.3% |
| 24501 | Lynchburg city | Lynchburg | 31 | 3.3% | 1.0% |
| 37660 | Sullivan County | Kingsport | 29 | 3.1% | 49.2% |
| 24202 | Washington County | Bristol | 26 | 2.8% | 10.4% |
| 24354 | Smyth County | Marion | 26 | 2.8% | 2.1% |
| 24502 | Lynchburg city | Lynchburg | 26 | 2.8% | 0.7% |
| 24230 | Wise County | Coeburn | 19 | 2.0% | 3.6% |
| 24293 | Wise County | Wise | 15 | 1.6% | 2.6% |
| 24219 | Wise County | Big Stone Gap | 14 | 1.5% | 2.4% |
| 24382 | Wythe County | Wytheville | 14 | 1.5% | 0.9% |
| 24504 | Lynchburg city | Lynchburg | 14 | 1.5% | 1.2% |
| 24614 | Buchanan County | Grundy | 13 | 1.4% | 2.4% |
| 37664 | Sullivan County | Kingsport | 13 | 1.4% | 44.8% |

Top 15 DRGs (Excludes Newborns)

| DRG | Discharges | ALOS | Avg. Charge | % |
|---|------------|------|-------------|-------|
| 885 PSYCHOSES | 877 | 6.84 | \$10,073 | 94.5% |
| 881 DEPRESSIVE NEUROSES | 48 | 5.42 | \$8,318 | 5.2% |
| 776 POSTPARTUM & POST ABORTION DIAGNOSES W/O O.R. PROCEDURE | 1 | 9.00 | \$11,993 | 0.1% |
| 880 ACUTE ADJUSTMENT REACTION & PSYCHOSOCIAL DYSFUNCTION | 1 | 7.00 | \$9,732 | 0.1% |
| 897 ALCOHOL/DRUG ABUSE OR DEPENDENCE W/O REHABILITATION THERAPY W/O MCC | 1 | 5.00 | \$6,407 | 0.1% |

Facility Basics

| | | | | |
|-----------------------|-----------------------|-----------------|-----------------|-----------------|
| Facility Type: | Acute Hospital | | | |
| Licensed Beds: | 44 | | | |
| | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> |
| Discharges | 1,365 | 1,047 | 1,191 | 1,104 |
| Days | 5,153 | 4,837 | 6,115 | 5,625 |
| ALOS | 3.78 | 4.62 | 5.04 | 5.10 |
| ADC | 14.12 | 13.25 | 16.75 | 15.41 |
| Avg. Charge | \$39,738 | \$38,930 | \$38,122 | \$37,728 |
| Occupancy | 32.1% | 30.1% | 38.1% | 35.0% |

Age Group

| Age Group | Discharges | ALOS | % |
|-----------|------------|------|-------|
| 18 to 44 | 93 | 3.61 | 8.4% |
| 45 to 64 | 299 | 4.85 | 27.1% |
| 65 to 74 | 293 | 5.25 | 26.5% |
| 75 to 84 | 265 | 5.65 | 24.0% |
| 85+ | 154 | 5.21 | 13.9% |

Primary Payer (Top 20)

| Payer (Primary) | Discharges | ALOS | % |
|-----------------------|------------|-------|-------|
| Medicare | 800 | 5.24 | 72.5% |
| Medicaid | 138 | 5.07 | 12.5% |
| Anthem BC/BS | 75 | 4.16 | 6.8% |
| United Healthcare | 33 | 5.30 | 3.0% |
| Other Government | 24 | 5.08 | 2.2% |
| Self Pay | 14 | 2.71 | 1.3% |
| Other Commercial | 7 | 4.29 | 0.6% |
| Tricare | 5 | 3.60 | 0.5% |
| Cigna | 3 | 2.33 | 0.3% |
| Medicaid Out-of-State | 2 | 5.50 | 0.2% |
| Aetna | 1 | 8.00 | 0.1% |
| Unknown | 1 | 6.00 | 0.1% |
| Worker's Comp | 1 | 11.00 | 0.1% |

Patients by Zip Code of Residence (Top 15)

| ZIP | County | Postal Area | Discharges | % Fac | % of Zip |
|-------|-------------------|-----------------|------------|-------|----------|
| 24354 | Smyth County | Marion | 505 | 45.7% | 41.7% |
| 24319 | Smyth County | Chilhowie | 113 | 10.2% | 20.7% |
| 24370 | Smyth County | Saltville | 85 | 7.7% | 16.2% |
| 24311 | Smyth County | Atkins | 78 | 7.1% | 48.1% |
| 24368 | Wythe County | Rural Retreat | 78 | 7.1% | 16.0% |
| 24375 | Smyth County | Sugar Grove | 48 | 4.3% | 38.4% |
| 24382 | Wythe County | Wytheville | 31 | 2.8% | 2.1% |
| 24378 | Grayson County | Troutdale | 26 | 2.4% | 32.1% |
| 24340 | Washington County | Glade Spring | 15 | 1.4% | 3.7% |
| 24318 | Bland County | Ceres | 14 | 1.3% | 25.9% |
| 24210 | Washington County | Abingdon | 12 | 1.1% | 1.0% |
| 24361 | Washington County | Meadowview | 9 | 0.8% | 2.3% |
| 24374 | Wythe County | Speedwell | 9 | 0.8% | 11.8% |
| 24363 | Grayson County | Mouth Of Wilson | 8 | 0.7% | 19.5% |
| 24211 | Washington County | Abingdon | 7 | 0.6% | 1.2% |

Top 15 DRGs (Excludes Newborns)

| DRG | | Discharges | ALOS | Avg. Charge | % |
|-----|--|------------|-------|-------------|-------|
| 871 | SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W MCC | 172 | 4.40 | \$42,329 | 15.6% |
| 193 | SIMPLE PNEUMONIA & PLEURISY W MCC | 67 | 3.58 | \$28,698 | 6.1% |
| 177 | RESPIRATORY INFECTIONS & INFLAMMATIONS W MCC | 66 | 4.97 | \$42,380 | 6.0% |
| 189 | PULMONARY EDEMA & RESPIRATORY FAILURE | 51 | 3.96 | \$32,655 | 4.6% |
| 291 | HEART FAILURE & SHOCK W MCC | 50 | 3.88 | \$29,822 | 4.5% |
| 949 | AFTERCARE W CC/MCC | 36 | 12.39 | \$48,911 | 3.3% |
| 872 | SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W/O MCC | 35 | 3.09 | \$22,874 | 3.2% |
| 560 | AFTERCARE, MUSCULOSKELETAL SYSTEM & CONNECTIVE TISSUE W CC | 32 | 11.63 | \$42,622 | 2.9% |
| 190 | CHRONIC OBSTRUCTIVE PULMONARY DISEASE W MCC | 27 | 3.44 | \$27,238 | 2.4% |
| 698 | OTHER KIDNEY & URINARY TRACT DIAGNOSES W MCC | 22 | 5.50 | \$39,735 | 2.0% |
| 682 | RENAL FAILURE W MCC | 21 | 5.00 | \$33,407 | 1.9% |
| 065 | INTRACRANIAL HEMORRHAGE OR CEREBRAL INFARCTION W CC OR TPA IN 24 HRS | 20 | 10.30 | \$48,780 | 1.8% |
| 683 | RENAL FAILURE W CC | 19 | 3.16 | \$21,783 | 1.7% |
| 689 | KIDNEY & URINARY TRACT INFECTIONS W MCC | 19 | 4.63 | \$26,393 | 1.7% |
| 057 | DEGENERATIVE NERVOUS SYSTEM DISORDERS W/O MCC | 17 | 11.06 | \$41,285 | 1.5% |

Wythe County Community Hospital LLC

2022

600 West Ridge Road
Wytheville

VA 24382

Summary Profile of Inpatient Utilization: Facility Profiles
Health Planning Region 3 Planning District 3

Facility Basics

| | | | | |
|-----------------------|-----------------------|-----------------|-----------------|-----------------|
| Facility Type: | Acute Hospital | | | |
| Licensed Beds: | 92 | | | |
| | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> |
| Discharges | 2,298 | 1,903 | 1,666 | 1,670 |
| Days | 7,280 | 7,361 | 7,506 | 6,255 |
| ALOS | 3.17 | 3.87 | 4.20 | 3.75 |
| ADC | 19.95 | 20.17 | 20.56 | 17.14 |
| Avg. Charge | \$28,825 | \$37,190 | \$45,554 | \$45,538 |
| Occupancy | 21.7% | 21.9% | 22.4% | 18.6% |

Age Group

| Age Group | Discharges | ALOS | % |
|-----------|------------|------|-------|
| 0 to 17 | 16 | 1.31 | 1.0% |
| 18 to 44 | 469 | 2.02 | 28.1% |
| 45 to 64 | 318 | 4.14 | 19.0% |
| 65 to 74 | 369 | 4.64 | 22.1% |
| 75 to 84 | 314 | 4.46 | 18.8% |
| 85+ | 184 | 4.68 | 11.0% |

Primary Payer (Top 20)

| Payer (Primary) | Discharges | ALOS | % |
|---------------------------|------------|------|-------|
| Medicare | 842 | 4.60 | 50.4% |
| Anthem BC/BS | 243 | 2.60 | 14.6% |
| Medicaid | 201 | 2.62 | 12.0% |
| Dual Medicare/Medicaid | 130 | 3.80 | 7.8% |
| Other Commercial | 93 | 2.34 | 5.6% |
| United Healthcare | 57 | 2.98 | 3.4% |
| Aetna | 44 | 3.20 | 2.6% |
| Self Pay | 18 | 2.56 | 1.1% |
| Cigna | 16 | 5.63 | 1.0% |
| Hospice-Unspecified | 15 | 2.40 | 0.9% |
| Tricare | 6 | 2.17 | 0.4% |
| Worker's Comp | 3 | 2.67 | 0.2% |
| Medicaid Out-of-State | 1 | 2.00 | 0.1% |
| Piedmont Com. Health Plan | 1 | 9.00 | 0.1% |

Patients by Zip Code of Residence (Top 15)

| ZIP | County | Postal Area | Discharges | % Fac | % of Zip |
|-------|----------------|---------------|------------|-------|----------|
| 24382 | Wythe County | Wytheville | 667 | 39.9% | 45.2% |
| 24368 | Wythe County | Rural Retreat | 178 | 10.7% | 36.4% |
| 24360 | Wythe County | Max Meadows | 171 | 10.2% | 29.6% |
| 24315 | Bland County | Bland | 93 | 5.6% | 37.1% |
| 24314 | Bland County | Bastian | 69 | 4.1% | 50.0% |
| 24312 | Carroll County | Austinville | 51 | 3.1% | 22.4% |
| 24333 | Galax city | Galax | 41 | 2.5% | 3.3% |
| 24354 | Smyth County | Marion | 39 | 2.3% | 3.2% |
| 24350 | Wythe County | Ivanhoe | 38 | 2.3% | 36.2% |
| 24374 | Wythe County | Speedwell | 26 | 1.6% | 34.2% |
| 24343 | Carroll County | Hillsville | 22 | 1.3% | 3.2% |
| 24323 | Wythe County | Crockett | 20 | 1.2% | 33.9% |
| 24330 | Grayson County | Fries | 17 | 1.0% | 6.9% |
| 24366 | Bland County | Rocky Gap | 17 | 1.0% | 42.5% |
| 24348 | Grayson County | Independence | 16 | 1.0% | 5.8% |

Top 15 DRGs (Excludes Newborns)

| DRG | Discharges | ALOS | Avg. Charge | % |
|--|------------|------|-------------|-------|
| 871 SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W MCC | 207 | 4.30 | \$57,253 | 12.4% |
| 807 VAGINAL DELIVERY W/O STERILIZATION/D&C W/O CC/MCC | 162 | 1.22 | \$11,440 | 9.7% |
| 177 RESPIRATORY INFECTIONS & INFLAMMATIONS W MCC | 112 | 5.58 | \$64,447 | 6.7% |
| 291 HEART FAILURE & SHOCK W MCC | 73 | 3.64 | \$36,583 | 4.4% |
| 193 SIMPLE PNEUMONIA & PLEURISY W MCC | 63 | 3.57 | \$39,325 | 3.8% |
| 788 CESAREAN SECTION W/O STERILIZATION W/O CC/MCC | 57 | 2.09 | \$28,146 | 3.4% |
| 872 SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W/O MCC | 52 | 3.33 | \$43,640 | 3.1% |
| 190 CHRONIC OBSTRUCTIVE PULMONARY DISEASE W MCC | 47 | 3.62 | \$35,243 | 2.8% |
| 806 VAGINAL DELIVERY W/O STERILIZATION/D&C W CC | 41 | 1.29 | \$11,693 | 2.5% |
| 280 ACUTE MYOCARDIAL INFARCTION, DISCHARGED ALIVE W MCC | 39 | 3.15 | \$42,223 | 2.3% |
| 638 DIABETES W CC | 34 | 2.44 | \$33,655 | 2.0% |
| 641 MISC DISORDERS OF NUTRITION,METABOLISM,FLUIDS/ELECTROLYTES W/O MCC | 26 | 3.00 | \$32,536 | 1.6% |
| 787 CESAREAN SECTION W/O STERILIZATION W CC | 26 | 1.92 | \$27,394 | 1.6% |
| 698 OTHER KIDNEY & URINARY TRACT DIAGNOSES W MCC | 24 | 5.13 | \$64,669 | 1.4% |
| 189 PULMONARY EDEMA & RESPIRATORY FAILURE | 20 | 4.05 | \$44,650 | 1.2% |

Facility Basics

| | | | | |
|-----------------------|---------------------------------|-----------------|-----------------|-----------------|
| Facility Type: | Critical Access Hospital | | | |
| Licensed Beds: | 25 | | | |
| | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> |
| Discharges | 798 | 785 | 947 | 920 |
| Days | 2,890 | 3,016 | 4,442 | 4,011 |
| ALOS | 3.62 | 3.84 | 4.26 | 4.36 |
| ADC | 7.92 | 8.26 | 12.17 | 10.99 |
| Avg. Charge | \$20,029 | \$24,322 | \$28,614 | \$28,324 |
| Occupancy | 31.7% | 33.1% | 48.7% | 44.0% |

Age Group

| Age Group | Discharges | ALOS | % |
|-----------|------------|------|-------|
| 0 to 17 | 1 | 7.00 | 0.1% |
| 18 to 44 | 63 | 2.90 | 6.8% |
| 45 to 64 | 208 | 4.00 | 22.6% |
| 65 to 74 | 221 | 4.50 | 24.0% |
| 75 to 84 | 285 | 4.75 | 31.0% |
| 85+ | 142 | 4.51 | 15.4% |

Primary Payer (Top 20)

| Payer (Primary) | Discharges | ALOS | % |
|------------------------|------------|------|-------|
| Medicare | 654 | 4.50 | 71.1% |
| Medicaid | 66 | 3.77 | 7.2% |
| Anthem BC/BS | 54 | 3.50 | 5.9% |
| Dual Medicare/Medicaid | 49 | 4.33 | 5.3% |
| Other Government | 34 | 4.65 | 3.7% |
| Medicaid Out-of-State | 27 | 3.63 | 2.9% |
| United Healthcare | 18 | 3.56 | 2.0% |
| Self Pay | 6 | 6.33 | 0.7% |
| Aetna | 5 | 3.20 | 0.5% |
| Other Commercial | 4 | 7.50 | 0.4% |
| Cigna | 3 | 4.33 | 0.3% |

Patients by Zip Code of Residence (Top 15)

| ZIP | County | Postal Area | Discharges | % Fac | % of Zip |
|-------|---------------|-------------|------------|-------|----------|
| 24134 | Giles County | Pearisburg | 215 | 23.4% | 33.0% |
| 24124 | Giles County | Narrows | 152 | 16.5% | 29.8% |
| 24963 | Monroe County | Peterstown | 118 | 12.8% | 35.1% |
| 24136 | Giles County | Pembroke | 114 | 12.4% | 29.2% |
| 24147 | Giles County | Rich Creek | 45 | 4.9% | 33.8% |
| 24918 | Monroe County | Ballard | 43 | 4.7% | 42.6% |
| 24951 | Monroe County | Lindside | 41 | 4.5% | 31.1% |
| 24150 | Giles County | Ripplemead | 36 | 3.9% | 36.4% |
| 24739 | Mercer County | Princeton | 23 | 2.5% | 12.9% |
| 24128 | Giles County | Newport | 18 | 2.0% | 11.1% |
| 24740 | Mercer County | Princeton | 15 | 1.6% | 6.6% |
| 24086 | Giles County | Eggleston | 9 | 1.0% | 32.1% |
| 24315 | Bland County | Bland | 9 | 1.0% | 3.6% |
| 24701 | Mercer County | Bluefield | 8 | 0.9% | 1.9% |
| 24983 | Monroe County | Union | 7 | 0.8% | 12.1% |

Top 15 DRGs (Excludes Newborns)

| DRG | Description | Discharges | ALOS | Avg. Charge | % |
|-----|--|------------|------|-------------|-------|
| 177 | RESPIRATORY INFECTIONS & INFLAMMATIONS W MCC | 101 | 5.40 | \$35,276 | 11.0% |
| 291 | HEART FAILURE & SHOCK W MCC | 85 | 4.74 | \$26,680 | 9.2% |
| 871 | SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W MCC | 69 | 5.59 | \$38,515 | 7.5% |
| 193 | SIMPLE PNEUMONIA & PLEURISY W MCC | 30 | 4.13 | \$22,849 | 3.3% |
| 189 | PULMONARY EDEMA & RESPIRATORY FAILURE | 29 | 5.48 | \$34,196 | 3.2% |
| 641 | MISC DISORDERS OF NUTRITION,METABOLISM,FLUIDS/ELECTROLYTES W/O MCC | 29 | 3.72 | \$17,694 | 3.2% |
| 683 | RENAL FAILURE W CC | 27 | 3.56 | \$17,246 | 2.9% |
| 194 | SIMPLE PNEUMONIA & PLEURISY W CC | 26 | 3.81 | \$22,328 | 2.8% |
| 682 | RENAL FAILURE W MCC | 23 | 4.87 | \$23,042 | 2.5% |
| 690 | KIDNEY & URINARY TRACT INFECTIONS W/O MCC | 23 | 4.13 | \$18,993 | 2.5% |
| 309 | CARDIAC ARRHYTHMIA & CONDUCTION DISORDERS W CC | 21 | 2.81 | \$15,902 | 2.3% |
| 190 | CHRONIC OBSTRUCTIVE PULMONARY DISEASE W MCC | 20 | 3.75 | \$23,662 | 2.2% |
| 470 | MAJOR HIP/KNEE RPLACMNT OR REATTACHMNT OF LOWER EXTREMITY W/O MCC | 20 | 4.40 | \$87,338 | 2.2% |
| 872 | SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W/O MCC | 20 | 4.05 | \$22,585 | 2.2% |
| 308 | CARDIAC ARRHYTHMIA & CONDUCTION DISORDERS W MCC | 18 | 4.89 | \$39,445 | 2.0% |

Facility Basics

| | | | | |
|-----------------------|-----------------------|-----------------|-----------------|-----------------|
| Facility Type: | Acute Hospital | | | |
| Licensed Beds: | 141 | | | |
| | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> |
| Discharges | 7,884 | 6,318 | 6,732 | 6,853 |
| Days | 33,448 | 31,496 | 37,625 | 35,002 |
| ALOS | 4.24 | 4.99 | 5.25 | 5.11 |
| ADC | 91.64 | 86.29 | 103.08 | 95.90 |
| Avg. Charge | \$33,118 | \$39,945 | \$46,773 | \$45,506 |
| Occupancy | 65.0% | 61.2% | 73.1% | 68.0% |

Age Group

| Age Group | Discharges | ALOS | % |
|-----------|------------|------|-------|
| 0 to 17 | 134 | 2.54 | 2.0% |
| 18 to 44 | 2,105 | 3.81 | 30.7% |
| 45 to 64 | 1,614 | 5.54 | 23.6% |
| 65 to 74 | 1,307 | 5.91 | 19.1% |
| 75 to 84 | 1,170 | 5.99 | 17.1% |
| 85+ | 523 | 5.71 | 7.6% |

Primary Payer (Top 20)

| Payer (Primary) | Discharges | ALOS | % |
|------------------------|------------|-------|-------|
| Medicare | 3,163 | 5.90 | 46.2% |
| Medicaid | 1,519 | 4.57 | 22.2% |
| Anthem BC/BS | 1,006 | 3.68 | 14.7% |
| Dual Medicare/Medicaid | 360 | 5.99 | 5.3% |
| Aetna | 198 | 3.46 | 2.9% |
| Other Government | 171 | 5.65 | 2.5% |
| United Healthcare | 111 | 3.07 | 1.6% |
| Cigna | 106 | 3.67 | 1.5% |
| Self Pay | 97 | 3.94 | 1.4% |
| Other Commercial | 43 | 4.70 | 0.6% |
| Tricare | 28 | 4.18 | 0.4% |
| Medicaid Out-of-State | 20 | 5.90 | 0.3% |
| Jail/Detention | 11 | 4.45 | 0.2% |
| Hospice-Unspecified | 6 | 39.00 | 0.1% |
| Optima | 6 | 4.33 | 0.1% |
| Worker's Comp | 5 | 3.80 | 0.1% |
| Kaiser Permanente | 2 | 5.00 | 0.0% |
| Humana | 1 | 3.00 | 0.0% |

Patients by Zip Code of Residence (Top 15)

| ZIP | County | Postal Area | Discharges | % Fac | % of Zip |
|-------|-------------------|----------------|------------|-------|----------|
| 24141 | Radford city | Radford | 1,048 | 15.3% | 55.0% |
| 24073 | Montgomery County | Christiansburg | 988 | 14.4% | 32.9% |
| 24084 | Pulaski County | Dublin | 457 | 6.7% | 31.9% |
| 24301 | Pulaski County | Pulaski | 341 | 5.0% | 17.9% |
| 24060 | Montgomery County | Blacksburg | 331 | 4.8% | 17.4% |
| 24091 | Floyd County | Floyd | 327 | 4.8% | 43.0% |
| 24382 | Wythe County | Wytheville | 209 | 3.0% | 14.2% |
| 24333 | Galax city | Galax | 152 | 2.2% | 12.2% |
| 24343 | Carroll County | Hillsville | 143 | 2.1% | 20.6% |
| 24149 | Montgomery County | Riner | 127 | 1.9% | 41.5% |
| 24360 | Wythe County | Max Meadows | 114 | 1.7% | 19.8% |
| 24134 | Giles County | Pearisburg | 106 | 1.5% | 16.3% |
| 24380 | Floyd County | Willis | 103 | 1.5% | 46.8% |
| 24087 | Montgomery County | Elliston | 92 | 1.3% | 20.7% |
| 24124 | Giles County | Narrows | 82 | 1.2% | 16.1% |

Top 15 DRGs (Excludes Newborns)

| DRG | Discharges | ALOS | Avg. Charge | % |
|--|------------|------|-------------|------|
| 885 PSYCHOSES | 606 | 6.33 | \$22,267 | 8.8% |
| 807 VAGINAL DELIVERY W/O STERILIZATION/D&C W/O CC/MCC | 421 | 2.11 | \$21,626 | 6.1% |
| 291 HEART FAILURE & SHOCK W MCC | 359 | 6.26 | \$40,441 | 5.2% |
| 897 ALCOHOL/DRUG ABUSE OR DEPENDENCE W/O REHABILITATION THERAPY W/O MCC | 329 | 5.17 | \$21,168 | 4.8% |
| 871 SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W MCC | 249 | 7.23 | \$61,877 | 3.6% |
| 177 RESPIRATORY INFECTIONS & INFLAMMATIONS W MCC | 233 | 7.14 | \$45,140 | 3.4% |
| 788 CESAREAN SECTION W/O STERILIZATION W/O CC/MCC | 124 | 2.77 | \$42,332 | 1.8% |
| 683 RENAL FAILURE W CC | 101 | 4.59 | \$28,693 | 1.5% |
| 806 VAGINAL DELIVERY W/O STERILIZATION/D&C W CC | 97 | 2.20 | \$24,178 | 1.4% |
| 194 SIMPLE PNEUMONIA & PLEURISY W CC | 84 | 3.55 | \$22,851 | 1.2% |
| 193 SIMPLE PNEUMONIA & PLEURISY W MCC | 80 | 4.95 | \$35,745 | 1.2% |
| 287 CIRCULATORY DISORDERS EXCEPT AMI, W CARD CATH W/O MCC | 77 | 2.83 | \$47,208 | 1.1% |
| 309 CARDIAC ARRHYTHMIA & CONDUCTION DISORDERS W CC | 75 | 3.76 | \$32,065 | 1.1% |
| 638 DIABETES W CC | 72 | 3.15 | \$24,288 | 1.1% |
| 246 PERC CARDIOVASC PROC W DRUG-ELUTING STENT W MCC OR 4+ ARTERIES/STNTS | 71 | 5.41 | \$143,344 | 1.0% |

VHI Patient level database CY 2022, VHI ALSD files; Calculations & Tabulations HSANV 2024 . Notes: Summations of discharges and days by age group, payer, DRG, etc., may not equal total discharges and days due to missing or unknown field elements.

LewisGale Hospital Montgomery (HCA)

3700 South Main Street
Blacksburg

VA

24060

Summary Profile of Inpatient Utilization: Facility Profiles
Health Planning Region 3 Planning District 4

Facility Basics

| | | | | |
|-----------------------|-----------------------|-----------------|-----------------|-----------------|
| Facility Type: | Acute Hospital | | | |
| Licensed Beds: | 146 | | | |
| | 2019 | 2020 | 2021 | 2022 |
| Discharges | 3,950 | 4,329 | 5,041 | 5,331 |
| Days | 12,998 | 14,569 | 20,647 | 20,579 |
| ALOS | 3.29 | 3.37 | 3.86 | 3.86 |
| ADC | 35.61 | 39.92 | 56.57 | 56.38 |
| Avg. Charge | \$50,619 | \$54,353 | \$58,086 | \$61,727 |
| Occupancy | 24.4% | 27.3% | 38.7% | 38.6% |

Age Group

| Age Group | Discharges | ALOS | % |
|-----------|------------|------|-------|
| 0 to 17 | 18 | 1.78 | 0.3% |
| 18 to 44 | 1,103 | 2.73 | 20.7% |
| 45 to 64 | 1,194 | 3.83 | 22.4% |
| 65 to 74 | 1,164 | 3.99 | 21.8% |
| 75 to 84 | 1,213 | 4.67 | 22.8% |
| 85+ | 639 | 4.16 | 12.0% |

Primary Payer (Top 20)

| Payer (Primary) | Discharges | ALOS | % |
|------------------------|------------|-------|-------|
| Medicare | 3,061 | 4.38 | 57.4% |
| Medicaid | 736 | 3.31 | 13.8% |
| Anthem BC/BS | 653 | 2.88 | 12.2% |
| Dual Medicare/Medicaid | 186 | 4.53 | 3.5% |
| United Healthcare | 172 | 3.52 | 3.2% |
| Aetna | 126 | 2.73 | 2.4% |
| Hospice-Unspecified | 118 | 1.46 | 2.2% |
| Medicaid Out-of-State | 72 | 3.79 | 1.4% |
| Cigna | 49 | 3.31 | 0.9% |
| Self Pay | 43 | 2.67 | 0.8% |
| Other Commercial | 38 | 3.05 | 0.7% |
| Indigent/Charity | 25 | 2.92 | 0.5% |
| Tricare | 21 | 2.29 | 0.4% |
| Worker's Comp | 9 | 2.67 | 0.2% |
| Optima | 8 | 2.13 | 0.2% |
| Other Government | 7 | 5.86 | 0.1% |
| BC/BS Out-of-State | 3 | 2.00 | 0.1% |
| Humana | 2 | 2.00 | 0.0% |
| Black Lung | 1 | 8.00 | 0.0% |
| Jail/Detention | 1 | 20.00 | 0.0% |

Patients by Zip Code of Residence (Top 15)

| ZIP | County | Postal Area | Discharges | % Fac | % of Zip |
|-------|-------------------|----------------|------------|-------|----------|
| 24073 | Montgomery County | Christiansburg | 1,085 | 20.4% | 36.2% |
| 24060 | Montgomery County | Blacksburg | 969 | 18.2% | 51.1% |
| 24301 | Pulaski County | Pulaski | 303 | 5.7% | 15.9% |
| 24141 | Radford city | Radford | 232 | 4.4% | 12.2% |
| 24084 | Pulaski County | Dublin | 193 | 3.6% | 13.5% |
| 24091 | Floyd County | Floyd | 121 | 2.3% | 15.9% |
| 24087 | Montgomery County | Elliston | 111 | 2.1% | 25.0% |
| 24701 | Mercer County | Bluefield | 104 | 2.0% | 24.3% |
| 24134 | Giles County | Pearisburg | 89 | 1.7% | 13.7% |
| 24382 | Wythe County | Wytheville | 80 | 1.5% | 5.4% |
| 24162 | Montgomery County | Shawsville | 74 | 1.4% | 28.1% |
| 24124 | Giles County | Narrows | 70 | 1.3% | 13.7% |
| 24136 | Giles County | Pembroke | 69 | 1.3% | 17.6% |
| 24128 | Giles County | Newport | 65 | 1.2% | 40.1% |
| 24333 | Galax city | Galax | 63 | 1.2% | 5.0% |

Top 15 DRGs (Excludes Newborns)

| DRG | | Discharges | ALOS | Avg. Charge | % |
|-----|--|------------|------|-------------|-------|
| 871 | SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W MCC | 809 | 4.90 | \$48,863 | 15.2% |
| 807 | VAGINAL DELIVERY W/O STERILIZATION/D&C W/O CC/MCC | 183 | 1.86 | \$9,168 | 3.4% |
| 872 | SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W/O MCC | 163 | 3.06 | \$29,202 | 3.1% |
| 280 | ACUTE MYOCARDIAL INFARCTION, DISCHARGED ALIVE W MCC | 152 | 4.06 | \$55,418 | 2.9% |
| 177 | RESPIRATORY INFECTIONS & INFLAMMATIONS W MCC | 143 | 5.30 | \$41,279 | 2.7% |
| 281 | ACUTE MYOCARDIAL INFARCTION, DISCHARGED ALIVE W CC | 126 | 2.40 | \$56,766 | 2.4% |
| 247 | PERC CARDIOVASC PROC W DRUG-ELUTING STENT W/O MCC | 121 | 2.04 | \$150,436 | 2.3% |
| 682 | RENAL FAILURE W MCC | 115 | 4.38 | \$35,573 | 2.2% |
| 951 | OTHER FACTORS INFLUENCING HEALTH STATUS | 114 | 1.46 | \$3,443 | 2.1% |
| 291 | HEART FAILURE & SHOCK W MCC | 110 | 3.85 | \$31,221 | 2.1% |
| 853 | INFECTIOUS & PARASITIC DISEASES W O.R. PROCEDURE W MCC | 91 | 9.96 | \$177,195 | 1.7% |
| 193 | SIMPLE PNEUMONIA & PLEURISY W MCC | 83 | 3.82 | \$36,398 | 1.6% |
| 189 | PULMONARY EDEMA & RESPIRATORY FAILURE | 81 | 3.16 | \$30,600 | 1.5% |
| 683 | RENAL FAILURE W CC | 77 | 2.55 | \$23,018 | 1.4% |
| 806 | VAGINAL DELIVERY W/O STERILIZATION/D&C W CC | 76 | 2.37 | \$11,132 | 1.4% |

Facility Basics

| | | | | |
|-----------------------|-----------------------|-----------------|-----------------|-----------------|
| Facility Type: | Acute Hospital | | | |
| Licensed Beds: | 135 | | | |
| | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> |
| Discharges | 1,580 | 1,890 | 1,983 | 2,052 |
| Days | 6,040 | 8,657 | 12,119 | 10,933 |
| ALOS | 3.82 | 4.58 | 5.74 | 5.33 |
| ADC | 16.55 | 23.72 | 33.20 | 29.95 |
| Avg. Charge | \$34,522 | \$37,453 | \$40,384 | \$42,678 |
| Occupancy | 12.3% | 17.6% | 24.6% | 22.2% |

Age Group

| Age Group | Discharges | ALOS | % |
|-----------|------------|------|-------|
| 18 to 44 | 694 | 5.67 | 33.8% |
| 45 to 64 | 514 | 5.68 | 25.0% |
| 65 to 74 | 361 | 5.07 | 17.6% |
| 75 to 84 | 324 | 4.65 | 15.8% |
| 85+ | 159 | 4.67 | 7.7% |

Primary Payer (Top 20)

| Payer (Primary) | Discharges | ALOS | % |
|------------------------|------------|-------|-------|
| Medicare | 937 | 4.91 | 45.7% |
| Medicaid | 640 | 6.15 | 31.2% |
| Anthem BC/BS | 158 | 4.42 | 7.7% |
| Dual Medicare/Medicaid | 110 | 6.28 | 5.4% |
| United Healthcare | 62 | 5.13 | 3.0% |
| Aetna | 34 | 5.91 | 1.7% |
| Hospice-Unspecified | 29 | 2.17 | 1.4% |
| Self Pay | 21 | 4.19 | 1.0% |
| Indigent/Charity | 14 | 3.36 | 0.7% |
| Medicaid Out-of-State | 12 | 6.75 | 0.6% |
| Cigna | 10 | 6.90 | 0.5% |
| Other Commercial | 10 | 4.00 | 0.5% |
| Jail/Detention | 5 | 5.80 | 0.2% |
| Other Government | 3 | 3.33 | 0.1% |
| Unknown | 3 | 12.67 | 0.1% |
| Tricare | 2 | 4.00 | 0.1% |
| BC/BS Out-of-State | 1 | 13.00 | 0.0% |
| Optima | 1 | 3.00 | 0.0% |

Patients by Zip Code of Residence (Top 15)

| ZIP | County | Postal Area | Discharges | % Fac | % of Zip |
|-------|-------------------|----------------|------------|-------|----------|
| 24301 | Pulaski County | Pulaski | 734 | 35.8% | 38.5% |
| 24084 | Pulaski County | Dublin | 349 | 17.0% | 24.4% |
| 24360 | Wythe County | Max Meadows | 82 | 4.0% | 14.2% |
| 24141 | Radford city | Radford | 81 | 3.9% | 4.3% |
| 24073 | Montgomery County | Christiansburg | 72 | 3.5% | 2.4% |
| 24324 | Pulaski County | Draper | 65 | 3.2% | 30.7% |
| 24060 | Montgomery County | Blacksburg | 57 | 2.8% | 3.0% |
| 24313 | Wythe County | Barren Springs | 39 | 1.9% | 31.0% |
| 24382 | Wythe County | Wytheville | 39 | 1.9% | 2.6% |
| 24426 | Alleghany County | Covington | 28 | 1.4% | 1.7% |
| 24333 | Galax city | Galax | 27 | 1.3% | 2.2% |
| 24347 | Pulaski County | Hiwassee | 23 | 1.1% | 13.6% |
| 24343 | Carroll County | Hillsville | 22 | 1.1% | 3.2% |
| 24153 | Salem city | Salem | 18 | 0.9% | 0.4% |
| 24124 | Giles County | Narrows | 14 | 0.7% | 2.7% |

Top 15 DRGs (Excludes Newborns)

| DRG | Discharges | ALOS | Avg. Charge | % |
|---|------------|------|-------------|-------|
| 885 PSYCHOSES | 322 | 7.64 | \$26,811 | 15.7% |
| 871 SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W MCC | 273 | 5.49 | \$58,101 | 13.3% |
| 895 ALCOHOL/DRUG ABUSE OR DEPENDENCE W REHABILITATION THERAPY | 246 | 6.41 | \$23,170 | 12.0% |
| 897 ALCOHOL/DRUG ABUSE OR DEPENDENCE W/O REHABILITATION THERAPY W/O MCC | 84 | 5.65 | \$23,544 | 4.1% |
| 291 HEART FAILURE & SHOCK W MCC | 72 | 5.17 | \$46,665 | 3.5% |
| 177 RESPIRATORY INFECTIONS & INFLAMMATIONS W MCC | 61 | 5.89 | \$55,265 | 3.0% |
| 872 SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W/O MCC | 54 | 4.56 | \$46,262 | 2.6% |
| 193 SIMPLE PNEUMONIA & PLEURISY W MCC | 50 | 4.66 | \$45,432 | 2.4% |
| 682 RENAL FAILURE W MCC | 39 | 6.00 | \$57,925 | 1.9% |
| 683 RENAL FAILURE W CC | 29 | 3.38 | \$36,496 | 1.4% |
| 638 DIABETES W CC | 28 | 3.79 | \$32,671 | 1.4% |
| 951 OTHER FACTORS INFLUENCING HEALTH STATUS | 28 | 2.11 | \$5,862 | 1.4% |
| 189 PULMONARY EDEMA & RESPIRATORY FAILURE | 26 | 3.88 | \$37,485 | 1.3% |
| 945 REHABILITATION W CC/MCC | 23 | 4.17 | \$35,937 | 1.1% |
| 640 MISC DISORDERS OF NUTRITION,METABOLISM,FLUIDS/ELECTROLYTES W MCC | 20 | 6.75 | \$67,449 | 1.0% |

Facility Basics

| | | | | |
|-----------------------|-----------------------|-----------------|-----------------|-----------------|
| Facility Type: | Acute Hospital | | | |
| Licensed Beds: | 713 | | | |
| | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> |
| Discharges | 36,137 | 29,036 | 28,944 | 30,295 |
| Days | 188,616 | 179,604 | 205,065 | 188,764 |
| ALOS | 5.22 | 6.19 | 6.63 | 6.23 |
| ADC | 516.76 | 492.07 | 561.82 | 517.16 |
| Avg. Charge | \$61,402 | \$72,140 | \$82,877 | \$78,299 |
| Occupancy | 72.5% | 69.0% | 78.8% | 72.5% |

Age Group

| Age Group | Discharges | ALOS | % |
|-----------|------------|------|-------|
| 0 to 17 | 2,084 | 4.68 | 6.9% |
| 18 to 44 | 7,824 | 5.24 | 25.8% |
| 45 to 64 | 7,038 | 7.21 | 23.2% |
| 65 to 74 | 6,056 | 6.69 | 20.0% |
| 75 to 84 | 5,009 | 6.60 | 16.5% |
| 85+ | 2,284 | 6.00 | 7.5% |

Primary Payer (Top 20)

| Payer (Primary) | Discharges | ALOS | % |
|---------------------------|------------|------|-------|
| Medicare | 13,348 | 6.61 | 44.1% |
| Medicaid | 7,264 | 6.30 | 24.0% |
| Anthem BC/BS | 3,835 | 4.96 | 12.7% |
| Dual Medicare/Medicaid | 1,396 | 7.80 | 4.6% |
| Aetna | 1,087 | 4.40 | 3.6% |
| Other Government | 781 | 6.96 | 2.6% |
| United Healthcare | 605 | 5.29 | 2.0% |
| Other Commercial | 514 | 6.39 | 1.7% |
| Self Pay | 455 | 4.35 | 1.5% |
| Cigna | 361 | 5.29 | 1.2% |
| Medicaid Out-of-State | 248 | 8.10 | 0.8% |
| Tricare | 114 | 5.16 | 0.4% |
| Optima | 81 | 5.00 | 0.3% |
| Worker's Comp | 74 | 6.73 | 0.2% |
| Hospice-Unspecified | 60 | 7.07 | 0.2% |
| Jail/Detention | 22 | 6.14 | 0.1% |
| Piedmont Com. Health Plan | 22 | 4.27 | 0.1% |
| Kaiser Permanente | 7 | 7.57 | 0.0% |
| Research/Donor | 7 | 5.86 | 0.0% |
| Humana | 6 | 2.67 | 0.0% |

Patients by Zip Code of Residence (Top 15)

| ZIP | County | Postal Area | Discharges | % Fac | % of Zip |
|-------|------------------|--------------|------------|-------|----------|
| 24012 | Roanoke city | Roanoke | 2,247 | 7.4% | 63.0% |
| 24017 | Roanoke city | Roanoke | 1,621 | 5.4% | 47.4% |
| 24018 | Roanoke County | Roanoke | 1,549 | 5.1% | 44.1% |
| 24179 | Roanoke County | Vinton | 1,431 | 4.7% | 67.9% |
| 24014 | Roanoke city | Roanoke | 1,371 | 4.5% | 67.7% |
| 24019 | Roanoke County | Roanoke | 1,349 | 4.5% | 53.8% |
| 24153 | Salem city | Salem | 1,293 | 4.3% | 28.0% |
| 24151 | Franklin County | Rocky Mount | 1,061 | 3.5% | 50.5% |
| 24016 | Roanoke city | Roanoke | 858 | 2.8% | 60.6% |
| 24013 | Roanoke city | Roanoke | 850 | 2.8% | 63.8% |
| 24015 | Roanoke city | Roanoke | 840 | 2.8% | 59.7% |
| 24112 | Henry County | Martinsville | 716 | 2.4% | 22.3% |
| 24121 | Bedford County | Moneta | 534 | 1.8% | 48.0% |
| 24101 | Franklin County | Hardy | 449 | 1.5% | 70.4% |
| 24175 | Botetourt County | Troutville | 432 | 1.4% | 56.5% |

Top 15 DRGs (Excludes Newborns)

| DRG | | Discharges | ALOS | Avg. Charge | % |
|-----|--|------------|-------|-------------|------|
| 807 | VAGINAL DELIVERY W/O STERILIZATION/D&C W/O CC/MCC | 1,431 | 2.10 | \$20,110 | 4.7% |
| 871 | SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W MCC | 1,165 | 8.41 | \$74,722 | 3.8% |
| 885 | PSYCHOSES | 1,011 | 8.06 | \$27,951 | 3.3% |
| 177 | RESPIRATORY INFECTIONS & INFLAMMATIONS W MCC | 769 | 7.30 | \$48,339 | 2.5% |
| 291 | HEART FAILURE & SHOCK W MCC | 683 | 5.61 | \$40,951 | 2.3% |
| 280 | ACUTE MYOCARDIAL INFARCTION, DISCHARGED ALIVE W MCC | 511 | 5.53 | \$49,868 | 1.7% |
| 788 | CESAREAN SECTION W/O STERILIZATION W/O CC/MCC | 431 | 3.22 | \$44,917 | 1.4% |
| 853 | INFECTIOUS & PARASITIC DISEASES W O.R. PROCEDURE W MCC | 387 | 17.51 | \$239,834 | 1.3% |
| 897 | ALCOHOL/DRUG ABUSE OR DEPENDENCE W/O REHABILITATION THERAPY W/O MCC | 356 | 5.53 | \$23,093 | 1.2% |
| 806 | VAGINAL DELIVERY W/O STERILIZATION/D&C W CC | 335 | 2.67 | \$24,977 | 1.1% |
| 064 | INTRACRANIAL HEMORRHAGE OR CEREBRAL INFARCTION W MCC | 319 | 10.07 | \$85,750 | 1.1% |
| 481 | HIP & FEMUR PROCEDURES EXCEPT MAJOR JOINT W CC | 290 | 5.35 | \$86,987 | 1.0% |
| 065 | INTRACRANIAL HEMORRHAGE OR CEREBRAL INFARCTION W CC OR TPA IN 24 HRS | 289 | 5.49 | \$45,131 | 1.0% |
| 787 | CESAREAN SECTION W/O STERILIZATION W CC | 283 | 3.65 | \$52,653 | 0.9% |
| 246 | PERC CARDIOVASC PROC W DRUG-ELUTING STENT W MCC OR 4+ ARTERIES/STNTS | 282 | 4.54 | \$132,973 | 0.9% |

Facility Basics

| | | | | |
|-----------------------|-----------------------|-----------------|-----------------|-----------------|
| Facility Type: | Acute Hospital | | | |
| Licensed Beds: | 205 | | | |
| | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> |
| Discharges | 1,653 | 1,376 | 1,595 | 1,693 |
| Days | 9,506 | 9,353 | 11,015 | 9,849 |
| ALOS | 5.75 | 6.80 | 6.47 | 5.82 |
| ADC | 26.04 | 25.62 | 30.18 | 26.98 |
| Avg. Charge | \$36,211 | \$40,525 | \$44,840 | \$47,095 |
| Occupancy | 12.7% | 12.5% | 14.7% | 13.2% |

Age Group

| Age Group | Discharges | ALOS | % |
|-----------|------------|------|-------|
| 18 to 44 | 149 | 3.31 | 8.8% |
| 45 to 64 | 472 | 6.47 | 27.9% |
| 65 to 74 | 471 | 6.45 | 27.8% |
| 75 to 84 | 398 | 5.67 | 23.5% |
| 85+ | 203 | 4.95 | 12.0% |

Primary Payer (Top 20)

| Payer (Primary) | Discharges | ALOS | % |
|------------------------|------------|-------|-------|
| Medicare | 1,104 | 6.00 | 65.2% |
| Medicaid | 199 | 6.15 | 11.8% |
| Dual Medicare/Medicaid | 112 | 5.87 | 6.6% |
| Anthem BC/BS | 99 | 4.46 | 5.8% |
| United Healthcare | 46 | 3.98 | 2.7% |
| Hospice-Unspecified | 30 | 1.47 | 1.8% |
| Medicaid Out-of-State | 28 | 5.25 | 1.7% |
| Aetna | 27 | 7.26 | 1.6% |
| Other Commercial | 10 | 3.00 | 0.6% |
| Self Pay | 10 | 5.10 | 0.6% |
| Optima | 8 | 7.00 | 0.5% |
| Other Government | 8 | 13.13 | 0.5% |
| Indigent/Charity | 5 | 8.80 | 0.3% |
| Cigna | 3 | 10.67 | 0.2% |
| Humana | 1 | 1.00 | 0.1% |
| Jail/Detention | 1 | 5.00 | 0.1% |
| Tricare | 1 | 3.00 | 0.1% |
| Worker's Comp | 1 | 2.00 | 0.1% |

Patients by Zip Code of Residence (Top 15)

| ZIP | County | Postal Area | Discharges | % Fac | % of Zip |
|-------|-------------------|-----------------|------------|-------|----------|
| 24426 | Alleghany County | Covington | 683 | 40.3% | 42.0% |
| 24422 | Alleghany County | Clifton Forge | 374 | 22.1% | 47.8% |
| 24986 | Greenbrier County | White Sulphur S | 53 | 3.1% | 27.3% |
| 24457 | Alleghany County | Low Moor | 50 | 3.0% | 61.0% |
| 24448 | Alleghany County | Iron Gate | 38 | 2.2% | 52.8% |
| 24085 | Botetourt County | Eagle Rock | 36 | 2.1% | 21.1% |
| 24901 | Greenbrier County | Lewisburg | 29 | 1.7% | 14.4% |
| 24445 | Bath County | Hot Springs | 26 | 1.5% | 9.4% |
| 23225 | Richmond city | Richmond | 17 | 1.0% | 0.3% |
| 24153 | Salem city | Salem | 16 | 0.9% | 0.3% |
| 24474 | Alleghany County | Selma | 16 | 0.9% | 34.8% |
| 24460 | Bath County | Millboro | 12 | 0.7% | 9.1% |
| 24018 | Roanoke County | Roanoke | 11 | 0.6% | 0.3% |
| 24970 | Greenbrier County | Ronceverte | 10 | 0.6% | 12.5% |
| 24450 | Rockbridge County | Lexington | 9 | 0.5% | 0.8% |

Top 15 DRGs (Excludes Newborns)

| DRG | | Discharges | ALOS | Avg. Charge | % |
|-----|--|------------|-------|-------------|-------|
| 885 | PSYCHOSES | 188 | 17.20 | \$52,934 | 11.1% |
| 871 | SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W MCC | 171 | 4.20 | \$57,059 | 10.1% |
| 291 | HEART FAILURE & SHOCK W MCC | 98 | 3.17 | \$36,290 | 5.8% |
| 177 | RESPIRATORY INFECTIONS & INFLAMMATIONS W MCC | 81 | 5.02 | \$55,113 | 4.8% |
| 682 | RENAL FAILURE W MCC | 49 | 3.53 | \$45,332 | 2.9% |
| 872 | SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W/O MCC | 48 | 3.21 | \$40,194 | 2.8% |
| 189 | PULMONARY EDEMA & RESPIRATORY FAILURE | 45 | 3.16 | \$38,464 | 2.7% |
| 193 | SIMPLE PNEUMONIA & PLEURISY W MCC | 45 | 3.71 | \$43,195 | 2.7% |
| 884 | ORGANIC DISTURBANCES & INTELLECTUAL DISABILITY | 43 | 21.60 | \$65,953 | 2.5% |
| 951 | OTHER FACTORS INFLUENCING HEALTH STATUS | 35 | 1.83 | \$7,558 | 2.1% |
| 638 | DIABETES W CC | 33 | 2.73 | \$29,713 | 1.9% |
| 683 | RENAL FAILURE W CC | 30 | 3.07 | \$39,614 | 1.8% |
| 392 | ESOPHAGITIS, GASTROENT & MISC DIGEST DISORDERS W/O MCC | 27 | 2.81 | \$39,944 | 1.6% |
| 917 | POISONING & TOXIC EFFECTS OF DRUGS W MCC | 23 | 3.96 | \$47,276 | 1.4% |
| 309 | CARDIAC ARRHYTHMIA & CONDUCTION DISORDERS W CC | 17 | 2.65 | \$29,839 | 1.0% |

VHI Patient level database CY 2022, VHI ALSD files; Calculations & Tabulations HSANV 2024 . Notes: Summations of discharges and days by age group, payer, DRG, etc., may not equal total discharges and days due to missing or unknown field elements.

Facility Basics

| | | | | |
|-----------------------|-----------------------|-----------------|-----------------|-----------------|
| Facility Type: | Acute Hospital | | | |
| Licensed Beds: | 506 | | | |
| | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> |
| Discharges | 17,469 | 15,607 | 16,672 | 17,338 |
| Days | 89,681 | 86,557 | 91,940 | 90,246 |
| ALOS | 5.13 | 5.55 | 5.21 | 5.21 |
| ADC | 245.70 | 237.14 | 251.89 | 247.25 |
| Avg. Charge | \$65,806 | \$72,354 | \$78,903 | \$88,467 |
| Occupancy | 48.6% | 46.9% | 49.8% | 48.9% |

Age Group

| Age Group | Discharges | ALOS | % |
|-----------|------------|------|-------|
| 0 to 17 | 291 | 7.53 | 1.7% |
| 18 to 44 | 4,792 | 4.25 | 27.6% |
| 45 to 64 | 4,105 | 5.31 | 23.7% |
| 65 to 74 | 3,255 | 5.78 | 18.8% |
| 75 to 84 | 2,999 | 5.67 | 17.3% |
| 85+ | 1,896 | 5.30 | 10.9% |

Primary Payer (Top 20)

| Payer (Primary) | Discharges | ALOS | % |
|------------------------|------------|------|-------|
| Medicare | 8,582 | 5.63 | 49.5% |
| Medicaid | 3,797 | 5.00 | 21.9% |
| Anthem BC/BS | 2,165 | 3.98 | 12.5% |
| Dual Medicare/Medicaid | 632 | 6.16 | 3.6% |
| United Healthcare | 532 | 6.34 | 3.1% |
| Aetna | 480 | 3.46 | 2.8% |
| Other Commercial | 200 | 5.38 | 1.2% |
| Self Pay | 197 | 3.26 | 1.1% |
| Hospice-Unspecified | 185 | 2.37 | 1.1% |
| Cigna | 148 | 4.61 | 0.9% |
| Indigent/Charity | 124 | 3.93 | 0.7% |
| Medicaid Out-of-State | 114 | 9.15 | 0.7% |
| Tricare | 63 | 4.05 | 0.4% |
| Optima | 45 | 7.13 | 0.3% |
| Other Government | 28 | 5.11 | 0.2% |
| Worker's Comp | 23 | 6.09 | 0.1% |
| Jail/Detention | 21 | 6.90 | 0.1% |
| Humana | 2 | 3.00 | 0.0% |

Patients by Zip Code of Residence (Top 15)

| ZIP | County | Postal Area | Discharges | % Fac | % of Zip |
|-------|-------------------|----------------|------------|-------|----------|
| 24153 | Salem city | Salem | 3,056 | 17.6% | 66.2% |
| 24018 | Roanoke County | Roanoke | 1,740 | 10.0% | 49.5% |
| 24017 | Roanoke city | Roanoke | 1,561 | 9.0% | 45.7% |
| 24012 | Roanoke city | Roanoke | 1,133 | 6.5% | 31.7% |
| 24019 | Roanoke County | Roanoke | 991 | 5.7% | 39.5% |
| 24179 | Roanoke County | Vinton | 525 | 3.0% | 24.9% |
| 24014 | Roanoke city | Roanoke | 513 | 3.0% | 25.3% |
| 24015 | Roanoke city | Roanoke | 486 | 2.8% | 34.5% |
| 24016 | Roanoke city | Roanoke | 440 | 2.5% | 31.1% |
| 24426 | Alleghany County | Covington | 408 | 2.4% | 25.1% |
| 24013 | Roanoke city | Roanoke | 344 | 2.0% | 25.8% |
| 24073 | Montgomery County | Christiansburg | 288 | 1.7% | 9.6% |
| 24175 | Botetourt County | Troutville | 269 | 1.6% | 35.2% |
| 24127 | Craig County | New Castle | 267 | 1.5% | 52.6% |
| 24151 | Franklin County | Rocky Mount | 245 | 1.4% | 11.7% |

Top 15 DRGs (Excludes Newborns)

| DRG | Description | Discharges | ALOS | Avg. Charge | % |
|-----|---|------------|-------|-------------|------|
| 871 | SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W MCC | 1,430 | 6.79 | \$101,546 | 8.2% |
| 885 | PSYCHOSES | 1,111 | 7.92 | \$34,774 | 6.4% |
| 807 | VAGINAL DELIVERY W/O STERILIZATION/D&C W/O CC/MCC | 630 | 2.25 | \$17,511 | 3.6% |
| 895 | ALCOHOL/DRUG ABUSE OR DEPENDENCE W REHABILITATION THERAPY | 556 | 5.88 | \$26,463 | 3.2% |
| 897 | ALCOHOL/DRUG ABUSE OR DEPENDENCE W/O REHABILITATION THERAPY W/O MCC | 416 | 4.19 | \$26,157 | 2.4% |
| 872 | SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W/O MCC | 391 | 3.55 | \$53,000 | 2.3% |
| 291 | HEART FAILURE & SHOCK W MCC | 354 | 4.63 | \$53,026 | 2.0% |
| 177 | RESPIRATORY INFECTIONS & INFLAMMATIONS W MCC | 261 | 6.15 | \$68,169 | 1.5% |
| 853 | INFECTIOUS & PARASITIC DISEASES W O.R. PROCEDURE W MCC | 245 | 14.11 | \$309,150 | 1.4% |
| 945 | REHABILITATION W CC/MCC | 241 | 10.15 | \$77,562 | 1.4% |
| 280 | ACUTE MYOCARDIAL INFARCTION, DISCHARGED ALIVE W MCC | 218 | 5.06 | \$81,707 | 1.3% |
| 392 | ESOPHAGITIS, GASTROENT & MISC DIGEST DISORDERS W/O MCC | 213 | 2.57 | \$44,684 | 1.2% |
| 951 | OTHER FACTORS INFLUENCING HEALTH STATUS | 195 | 2.38 | \$12,701 | 1.1% |
| 064 | INTRACRANIAL HEMORRHAGE OR CEREBRAL INFARCTION W MCC | 191 | 7.27 | \$99,947 | 1.1% |
| 806 | VAGINAL DELIVERY W/O STERILIZATION/D&C W CC | 179 | 2.44 | \$19,653 | 1.0% |

VHI Patient level database CY 2022, VHI ALSD files; Calculations & Tabulations HSANV 2024 . Notes: Summations of discharges and days by age group, payer, DRG, etc., may not equal total discharges and days due to missing or unknown field elements.

Facility Basics

| | | | | |
|-----------------------|-----------------------|-----------------|-----------------|-----------------|
| Facility Type: | Acute Hospital | | | |
| Licensed Beds: | 50 | | | |
| | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> |
| Discharges | 1,871 | 1,608 | 1,692 | 1,658 |
| Days | 5,950 | 5,860 | 7,052 | 6,511 |
| ALOS | 3.18 | 3.64 | 3.70 | 3.93 |
| ADC | 16.30 | 16.05 | 19.32 | 17.84 |
| Avg. Charge | \$20,336 | \$22,537 | \$24,738 | \$27,546 |
| Occupancy | 32.6% | 32.1% | 38.6% | 35.7% |

Age Group

| Age Group | Discharges | ALOS | % |
|-----------|------------|------|-------|
| 18 to 44 | 169 | 3.15 | 10.2% |
| 45 to 64 | 318 | 3.96 | 19.2% |
| 65 to 74 | 375 | 4.10 | 22.6% |
| 75 to 84 | 479 | 3.79 | 28.9% |
| 85+ | 317 | 4.31 | 19.1% |

Primary Payer (Top 20)

| Payer (Primary) | Discharges | ALOS | % |
|------------------------|------------|------|-------|
| Medicare | 1,033 | 4.00 | 62.3% |
| Medicaid | 160 | 4.33 | 9.7% |
| Dual Medicare/Medicaid | 142 | 4.00 | 8.6% |
| Anthem BC/BS | 124 | 3.27 | 7.5% |
| Other Government | 56 | 3.84 | 3.4% |
| Hospice-Unspecified | 46 | 3.98 | 2.8% |
| Other Commercial | 33 | 3.70 | 2.0% |
| Self Pay | 26 | 3.00 | 1.6% |
| United Healthcare | 12 | 2.67 | 0.7% |
| Tricare | 7 | 3.57 | 0.4% |
| Aetna | 6 | 4.33 | 0.4% |
| Cigna | 5 | 1.80 | 0.3% |
| Unknown | 4 | 2.25 | 0.2% |
| Optima | 2 | 2.50 | 0.1% |
| Medicaid Out-of-State | 1 | 3.00 | 0.1% |
| Worker's Comp | 1 | 2.00 | 0.1% |

Patients by Zip Code of Residence (Top 15)

| ZIP | County | Postal Area | Discharges | % Fac | % of Zip |
|-------|---------------------|----------------|------------|-------|----------|
| 24523 | Bedford County | Bedford | 637 | 38.4% | 28.3% |
| 24121 | Bedford County | Moneta | 120 | 7.2% | 10.8% |
| 24502 | Lynchburg city | Lynchburg | 106 | 6.4% | 2.7% |
| 24551 | Bedford County | Forest | 97 | 5.9% | 5.4% |
| 24104 | Bedford County | Huddleston | 77 | 4.6% | 23.2% |
| 24557 | Pittsylvania County | Gretna | 56 | 3.4% | 6.1% |
| 24531 | Pittsylvania County | Chatham | 52 | 3.1% | 6.0% |
| 24174 | Bedford County | Thaxton | 39 | 2.4% | 13.9% |
| 24556 | Bedford County | Goode | 39 | 2.4% | 13.9% |
| 24563 | Pittsylvania County | Hurt | 36 | 2.2% | 6.1% |
| 24526 | Bedford County | Big Island | 32 | 1.9% | 19.3% |
| 24501 | Lynchburg city | Lynchburg | 29 | 1.7% | 0.9% |
| 24550 | Campbell County | Evington | 26 | 1.6% | 3.7% |
| 24540 | Danville city | Danville | 25 | 1.5% | 0.8% |
| 24572 | Amherst County | Madison Height | 23 | 1.4% | 1.2% |

Top 15 DRGs (Excludes Newborns)

| DRG | Description | Discharges | ALOS | Avg. Charge | % |
|-----|--|------------|------|-------------|-------|
| 871 | SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W MCC | 244 | 4.26 | \$30,594 | 14.7% |
| 291 | HEART FAILURE & SHOCK W MCC | 95 | 3.65 | \$23,422 | 5.7% |
| 872 | SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W/O MCC | 86 | 3.29 | \$21,581 | 5.2% |
| 177 | RESPIRATORY INFECTIONS & INFLAMMATIONS W MCC | 60 | 5.12 | \$35,365 | 3.6% |
| 392 | ESOPHAGITIS, GASTROENT & MISC DIGEST DISORDERS W/O MCC | 53 | 3.19 | \$20,311 | 3.2% |
| 193 | SIMPLE PNEUMONIA & PLEURISY W MCC | 47 | 3.79 | \$25,927 | 2.8% |
| 683 | RENAL FAILURE W CC | 45 | 3.44 | \$20,383 | 2.7% |
| 690 | KIDNEY & URINARY TRACT INFECTIONS W/O MCC | 42 | 3.55 | \$20,302 | 2.5% |
| 641 | MISC DISORDERS OF NUTRITION,METABOLISM,FLUIDS/ELECTROLYTES W/O MCC | 40 | 3.78 | \$20,135 | 2.4% |
| 190 | CHRONIC OBSTRUCTIVE PULMONARY DISEASE W MCC | 38 | 3.08 | \$24,004 | 2.3% |
| 189 | PULMONARY EDEMA & RESPIRATORY FAILURE | 33 | 2.73 | \$22,720 | 2.0% |
| 689 | KIDNEY & URINARY TRACT INFECTIONS W MCC | 33 | 5.33 | \$27,317 | 2.0% |
| 065 | INTRACRANIAL HEMORRHAGE OR CEREBRAL INFARCTION W CC OR TPA IN 24 HRS | 31 | 3.55 | \$30,239 | 1.9% |
| 948 | SIGNS & SYMPTOMS W/O MCC | 25 | 3.56 | \$19,086 | 1.5% |
| 178 | RESPIRATORY INFECTIONS & INFLAMMATIONS W CC | 23 | 4.39 | \$25,980 | 1.4% |

Facility Basics

| | | | | |
|-----------------------|-----------------------|-----------------|-----------------|-----------------|
| Facility Type: | Acute Hospital | | | |
| Licensed Beds: | 511 | | | |
| | 2019 | 2020 | 2021 | 2022 |
| Discharges | 29,590 | 24,733 | 25,459 | 25,090 |
| Days | 143,705 | 135,656 | 156,455 | 142,230 |
| ALOS | 4.86 | 5.48 | 5.65 | 5.67 |
| ADC | 393.71 | 371.66 | 428.64 | 389.67 |
| Avg. Charge | \$41,465 | \$48,384 | \$55,303 | \$55,885 |
| Occupancy | 77.0% | 72.7% | 83.9% | 76.3% |

Age Group

| Age Group | Discharges | ALOS | % |
|-----------|------------|------|-------|
| 0 to 17 | 927 | 5.08 | 3.7% |
| 18 to 44 | 5,941 | 4.30 | 23.7% |
| 45 to 64 | 5,437 | 6.33 | 21.7% |
| 65 to 74 | 5,141 | 6.33 | 20.5% |
| 75 to 84 | 4,930 | 5.99 | 19.6% |
| 85+ | 2,714 | 5.72 | 10.8% |

Primary Payer (Top 20)

| Payer (Primary) | Discharges | ALOS | % |
|------------------------|------------|------|-------|
| Medicare | 12,071 | 5.96 | 48.1% |
| Medicaid | 4,959 | 5.62 | 19.8% |
| Anthem BC/BS | 3,026 | 4.82 | 12.1% |
| Dual Medicare/Medicaid | 1,735 | 6.83 | 6.9% |
| Other Commercial | 967 | 4.85 | 3.9% |
| Other Government | 637 | 5.76 | 2.5% |
| Self Pay | 396 | 4.15 | 1.6% |
| Cigna | 294 | 4.01 | 1.2% |
| Aetna | 251 | 4.33 | 1.0% |
| United Healthcare | 213 | 4.54 | 0.8% |
| Tricare | 154 | 4.78 | 0.6% |
| Hospice-Unspecified | 112 | 5.57 | 0.4% |
| Optima | 72 | 5.11 | 0.3% |
| Unknown | 72 | 4.51 | 0.3% |
| Worker's Comp | 42 | 4.29 | 0.2% |
| Medicaid Out-of-State | 35 | 5.54 | 0.1% |
| Jail/Detention | 30 | 5.33 | 0.1% |
| Kaiser Permanente | 13 | 6.23 | 0.1% |
| Humana | 8 | 6.25 | 0.0% |
| CareFirst BC/BS | 2 | 6.50 | 0.0% |

Patients by Zip Code of Residence (Top 15)

| ZIP | County | Postal Area | Discharges | % Fac | % of Zip |
|-------|---------------------|----------------|------------|-------|----------|
| 24502 | Lynchburg city | Lynchburg | 3,277 | 13.1% | 83.9% |
| 24501 | Lynchburg city | Lynchburg | 2,736 | 10.9% | 84.0% |
| 24572 | Amherst County | Madison Height | 1,615 | 6.4% | 85.5% |
| 24551 | Bedford County | Forest | 1,422 | 5.7% | 79.4% |
| 24503 | Lynchburg city | Lynchburg | 1,331 | 5.3% | 83.3% |
| 24523 | Bedford County | Bedford | 1,101 | 4.4% | 49.0% |
| 24504 | Lynchburg city | Lynchburg | 979 | 3.9% | 84.5% |
| 24521 | Amherst County | Amherst | 903 | 3.6% | 80.2% |
| 24522 | Appomattox County | Appomattox | 877 | 3.5% | 78.1% |
| 24588 | Campbell County | Rustburg | 824 | 3.3% | 84.7% |
| 24557 | Pittsylvania County | Gretna | 714 | 2.8% | 77.9% |
| 24550 | Campbell County | Evington | 589 | 2.3% | 84.9% |
| 24517 | Campbell County | Altavista | 566 | 2.3% | 87.1% |
| 24531 | Pittsylvania County | Chatham | 489 | 1.9% | 56.7% |
| 24563 | Pittsylvania County | Hurt | 462 | 1.8% | 78.0% |

Top 15 DRGs (Excludes Newborns)

| DRG | Discharges | ALOS | Avg. Charge | % |
|--|------------|-------|-------------|------|
| 871 SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W MCC | 1,955 | 7.03 | \$53,679 | 7.8% |
| 885 PSYCHOSES | 1,913 | 7.22 | \$23,054 | 7.6% |
| 807 VAGINAL DELIVERY W/O STERILIZATION/D&C W/O CC/MCC | 1,280 | 2.34 | \$18,978 | 5.1% |
| 291 HEART FAILURE & SHOCK W MCC | 726 | 5.41 | \$36,727 | 2.9% |
| 177 RESPIRATORY INFECTIONS & INFLAMMATIONS W MCC | 474 | 6.22 | \$39,046 | 1.9% |
| 872 SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W/O MCC | 473 | 4.55 | \$29,592 | 1.9% |
| 806 VAGINAL DELIVERY W/O STERILIZATION/D&C W CC | 444 | 2.49 | \$19,868 | 1.8% |
| 247 PERC CARDIOVASC PROC W DRUG-ELUTING STENT W/O MCC | 368 | 2.14 | \$74,901 | 1.5% |
| 853 INFECTIOUS & PARASITIC DISEASES W O.R. PROCEDURE W MCC | 358 | 13.26 | \$149,461 | 1.4% |
| 378 G.I. HEMORRHAGE W CC | 318 | 3.81 | \$32,897 | 1.3% |
| 065 INTRACRANIAL HEMORRHAGE OR CEREBRAL INFARCTION W CC OR TPA IN 24 HRS | 274 | 3.89 | \$38,005 | 1.1% |
| 788 CESAREAN SECTION W/O STERILIZATION W/O CC/MCC | 274 | 3.28 | \$31,998 | 1.1% |
| 280 ACUTE MYOCARDIAL INFARCTION, DISCHARGED ALIVE W MCC | 255 | 5.68 | \$50,658 | 1.0% |
| 683 RENAL FAILURE W CC | 250 | 4.42 | \$25,644 | 1.0% |
| 392 ESOPHAGITIS, GASTROENT & MISC DIGEST DISORDERS W/O MCC | 242 | 3.54 | \$23,370 | 1.0% |

Facility Basics

| | | | | |
|-----------------------|-------------------------------|------------------|------------------|------------------|
| Facility Type: | Long Term Acute Care H | | | |
| Licensed Beds: | 36 | | | |
| | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> |
| Discharges | 260 | 228 | 229 | 257 |
| Days | 7,094 | 7,909 | 8,995 | 8,990 |
| ALOS | 27.28 | 34.69 | 37.32 | 34.98 |
| ADC | 19.44 | 21.67 | 24.64 | 24.63 |
| Avg. Charge | \$148,130 | \$192,110 | \$236,090 | \$201,929 |
| Occupancy | 54.0% | 60.2% | 68.5% | 68.4% |

Age Group

| Age Group | Discharges | ALOS | % |
|-----------|------------|-------|-------|
| 18 to 44 | 25 | 43.52 | 9.7% |
| 45 to 64 | 51 | 35.35 | 19.8% |
| 65 to 74 | 93 | 37.94 | 36.2% |
| 75 to 84 | 66 | 29.53 | 25.7% |
| 85+ | 22 | 28.27 | 8.6% |

Primary Payer (Top 20)

| Payer (Primary) | Discharges | ALOS | % |
|------------------------|------------|--------|-------|
| Medicare | 197 | 33.53 | 76.7% |
| Medicaid | 18 | 37.78 | 7.0% |
| Anthem BC/BS | 16 | 38.69 | 6.2% |
| Dual Medicare/Medicaid | 11 | 38.00 | 4.3% |
| Other Commercial | 6 | 33.17 | 2.3% |
| Cigna | 3 | 106.67 | 1.2% |
| Tricare | 2 | 12.00 | 0.8% |
| Aetna | 1 | 46.00 | 0.4% |
| Other Government | 1 | 14.00 | 0.4% |
| United Healthcare | 1 | 54.00 | 0.4% |
| Unknown | 1 | 11.00 | 0.4% |

Patients by Zip Code of Residence (Top 15)

| ZIP | County | Postal Area | Discharges | % Fac | % of Zip |
|-------|----------------------|----------------|------------|-------|----------|
| 24501 | Lynchburg city | Lynchburg | 26 | 10.1% | 0.8% |
| 24572 | Amherst County | Madison Height | 21 | 8.2% | 1.1% |
| 24551 | Bedford County | Forest | 19 | 7.4% | 1.1% |
| 24502 | Lynchburg city | Lynchburg | 18 | 7.0% | 0.5% |
| 24503 | Lynchburg city | Lynchburg | 18 | 7.0% | 1.1% |
| 24504 | Lynchburg city | Lynchburg | 13 | 5.1% | 1.1% |
| 24588 | Campbell County | Rustburg | 12 | 4.7% | 1.2% |
| 24517 | Campbell County | Altavista | 10 | 3.9% | 1.5% |
| 24557 | Pittsylvania County | Gretna | 9 | 3.5% | 1.0% |
| 24523 | Bedford County | Bedford | 8 | 3.1% | 0.4% |
| 24531 | Pittsylvania County | Chatham | 7 | 2.7% | 0.8% |
| 24521 | Amherst County | Amherst | 6 | 2.3% | 0.5% |
| 24550 | Campbell County | Evington | 5 | 1.9% | 0.7% |
| 23901 | Prince Edward County | Farmville | 4 | 1.6% | 0.2% |
| 24522 | Appomattox County | Appomattox | 4 | 1.6% | 0.4% |

Top 15 DRGs (Excludes Newborns)

| DRG | | Discharges | ALOS | Avg. Charge | % |
|-----|---|------------|-------|-------------|------|
| 189 | PULMONARY EDEMA & RESPIRATORY FAILURE | 24 | 24.88 | \$148,235 | 9.3% |
| 871 | SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W MCC | 21 | 26.48 | \$137,975 | 8.2% |
| 949 | AFTERCARE W CC/MCC | 16 | 31.38 | \$166,256 | 6.2% |
| 207 | RESPIRATORY SYSTEM DIAGNOSIS W VENTILATOR SUPPORT >96 HOURS | 13 | 51.85 | \$327,314 | 5.1% |
| 204 | RESPIRATORY SIGNS & SYMPTOMS | 12 | 29.50 | \$167,386 | 4.7% |
| 166 | OTHER RESP SYSTEM O.R. PROCEDURES W MCC | 8 | 55.00 | \$360,125 | 3.1% |
| 592 | SKIN ULCERS W MCC | 7 | 35.29 | \$180,803 | 2.7% |
| 920 | COMPLICATIONS OF TREATMENT W CC | 7 | 20.86 | \$126,929 | 2.7% |
| 056 | DEGENERATIVE NERVOUS SYSTEM DISORDERS W MCC | 6 | 63.00 | \$393,085 | 2.3% |
| 559 | AFTERCARE, MUSCULOSKELETAL SYSTEM & CONNECTIVE TISSUE W MCC | 6 | 26.17 | \$150,525 | 2.3% |
| 177 | RESPIRATORY INFECTIONS & INFLAMMATIONS W MCC | 5 | 22.00 | \$133,291 | 1.9% |
| 560 | AFTERCARE, MUSCULOSKELETAL SYSTEM & CONNECTIVE TISSUE W CC | 5 | 20.00 | \$113,639 | 1.9% |
| 570 | SKIN DEBRIDEMENT W MCC | 5 | 56.20 | \$290,341 | 1.9% |
| 853 | INFECTIOUS & PARASITIC DISEASES W O.R. PROCEDURE W MCC | 5 | 41.80 | \$228,064 | 1.9% |
| 314 | OTHER CIRCULATORY SYSTEM DIAGNOSES W MCC | 4 | 27.50 | \$162,444 | 1.6% |

Facility Basics

| | | | | |
|-----------------------|-----------------------|-----------------|-----------------|-----------------|
| Facility Type: | Acute Hospital | | | |
| Licensed Beds: | 37 | | | |
| | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> |
| Discharges | 1,267 | 1,101 | 1,140 | 1,553 |
| Days | 4,891 | 4,962 | 6,135 | 8,078 |
| ALOS | 3.86 | 4.51 | 4.94 | 5.20 |
| ADC | 13.40 | 13.59 | 16.81 | 22.13 |
| Avg. Charge | \$26,799 | \$32,518 | \$38,237 | \$35,923 |
| Occupancy | 36.2% | 36.7% | 45.4% | 59.8% |

Age Group

| Age Group | Discharges | ALOS | % |
|-----------|------------|------|-------|
| 18 to 44 | 145 | 4.47 | 9.3% |
| 45 to 64 | 318 | 4.58 | 20.5% |
| 65 to 74 | 414 | 6.19 | 26.7% |
| 75 to 84 | 423 | 4.97 | 27.2% |
| 85+ | 253 | 5.17 | 16.3% |

Primary Payer (Top 20)

| Payer (Primary) | Discharges | ALOS | % |
|------------------------|------------|------|-------|
| Medicare | 1,053 | 5.36 | 67.8% |
| Medicaid | 192 | 5.18 | 12.4% |
| Dual Medicare/Medicaid | 105 | 4.98 | 6.8% |
| Anthem BC/BS | 82 | 4.98 | 5.3% |
| Other Government | 49 | 4.33 | 3.2% |
| Cigna | 17 | 3.88 | 1.1% |
| Self Pay | 17 | 4.41 | 1.1% |
| Aetna | 14 | 3.07 | 0.9% |
| Other Commercial | 9 | 5.22 | 0.6% |
| United Healthcare | 8 | 3.13 | 0.5% |
| Hospice-Unspecified | 4 | 5.50 | 0.3% |
| Tricare | 2 | 5.00 | 0.1% |
| Optima | 1 | 3.00 | 0.1% |

Patients by Zip Code of Residence (Top 15)

| ZIP | County | Postal Area | Discharges | % Fac | % of Zip |
|-------|-----------------|--------------|------------|-------|----------|
| 24151 | Franklin County | Rocky Mount | 583 | 37.5% | 27.7% |
| 24055 | Henry County | Bassett | 139 | 9.0% | 10.0% |
| 24112 | Henry County | Martinsville | 127 | 8.2% | 4.0% |
| 24088 | Franklin County | Ferrum | 80 | 5.2% | 21.6% |
| 24092 | Franklin County | Glade Hill | 78 | 5.0% | 24.8% |
| 24184 | Franklin County | Wirtz | 63 | 4.1% | 14.9% |
| 24121 | Bedford County | Moneta | 61 | 3.9% | 5.5% |
| 24137 | Franklin County | Penhook | 54 | 3.5% | 24.0% |
| 24101 | Franklin County | Hardy | 44 | 2.8% | 6.9% |
| 24065 | Franklin County | Boones Mill | 40 | 2.6% | 7.0% |
| 24176 | Franklin County | Union Hall | 39 | 2.5% | 26.7% |
| 24078 | Henry County | Collinsville | 36 | 2.3% | 5.8% |
| 24067 | Franklin County | Callaway | 32 | 2.1% | 16.2% |
| 24171 | Patrick County | Stuart | 25 | 1.6% | 5.9% |
| 24102 | Franklin County | Henry | 23 | 1.5% | 20.9% |

Top 15 DRGs (Excludes Newborns)

| DRG | | Discharges | ALOS | Avg. Charge | % |
|-----|--|------------|------|-------------|-------|
| 177 | RESPIRATORY INFECTIONS & INFLAMMATIONS W MCC | 209 | 6.57 | \$41,363 | 13.5% |
| 291 | HEART FAILURE & SHOCK W MCC | 135 | 4.18 | \$28,167 | 8.7% |
| 871 | SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W MCC | 98 | 6.80 | \$53,730 | 6.3% |
| 193 | SIMPLE PNEUMONIA & PLEURISY W MCC | 59 | 4.47 | \$29,844 | 3.8% |
| 178 | RESPIRATORY INFECTIONS & INFLAMMATIONS W CC | 56 | 4.43 | \$27,890 | 3.6% |
| 690 | KIDNEY & URINARY TRACT INFECTIONS W/O MCC | 51 | 4.47 | \$24,546 | 3.3% |
| 194 | SIMPLE PNEUMONIA & PLEURISY W CC | 47 | 4.43 | \$27,051 | 3.0% |
| 872 | SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W/O MCC | 36 | 5.14 | \$38,947 | 2.3% |
| 683 | RENAL FAILURE W CC | 35 | 4.09 | \$26,359 | 2.3% |
| 641 | MISC DISORDERS OF NUTRITION,METABOLISM,FLUIDS/ELECTROLYTES W/O MCC | 33 | 3.00 | \$22,567 | 2.1% |
| 392 | ESOPHAGITIS, GASTROENT & MISC DIGEST DISORDERS W/O MCC | 32 | 3.34 | \$23,082 | 2.1% |
| 603 | CELLULITIS W/O MCC | 31 | 4.13 | \$27,407 | 2.0% |
| 189 | PULMONARY EDEMA & RESPIRATORY FAILURE | 26 | 7.31 | \$48,958 | 1.7% |
| 812 | RED BLOOD CELL DISORDERS W/O MCC | 25 | 4.56 | \$29,425 | 1.6% |
| 065 | INTRACRANIAL HEMORRHAGE OR CEREBRAL INFARCTION W CC OR TPA IN 24 HRS | 23 | 5.13 | \$36,686 | 1.5% |

Facility Basics

| | | | | |
|-----------------------|-----------------------|-----------------|-----------------|-----------------|
| Facility Type: | Acute Hospital | | | |
| Licensed Beds: | 238 | | | |
| | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> |
| Discharges | 7,741 | 7,117 | 6,416 | 5,936 |
| Days | 33,672 | 32,634 | 35,984 | 27,535 |
| ALOS | 4.35 | 4.59 | 5.06 | 4.64 |
| ADC | 92.25 | 89.41 | 98.59 | 75.44 |
| Avg. Charge | \$50,123 | \$55,971 | \$61,820 | \$62,258 |
| Occupancy | 38.8% | 37.6% | 41.4% | 31.7% |

Age Group

| Age Group | Discharges | ALOS | % |
|-----------|------------|------|-------|
| 0 to 17 | 42 | 2.52 | 0.7% |
| 18 to 44 | 1,719 | 3.70 | 29.0% |
| 45 to 64 | 1,534 | 5.27 | 25.8% |
| 65 to 74 | 1,134 | 5.14 | 19.1% |
| 75 to 84 | 908 | 4.86 | 15.3% |
| 85+ | 599 | 4.59 | 10.1% |

Primary Payer (Top 20)

| Payer (Primary) | Discharges | ALOS | % |
|---------------------------|------------|------|-------|
| Medicare | 2,177 | 4.97 | 36.7% |
| Medicaid | 1,406 | 4.46 | 23.7% |
| Anthem BC/BS | 855 | 4.36 | 14.4% |
| Dual Medicare/Medicaid | 618 | 4.84 | 10.4% |
| Aetna | 253 | 4.29 | 4.3% |
| United Healthcare | 198 | 4.66 | 3.3% |
| Other Commercial | 142 | 5.46 | 2.4% |
| Self Pay | 82 | 2.84 | 1.4% |
| Medicaid Out-of-State | 61 | 3.89 | 1.0% |
| Cigna | 56 | 2.64 | 0.9% |
| Local Government | 24 | 2.75 | 0.4% |
| Piedmont Com. Health Plan | 16 | 3.06 | 0.3% |
| Jail/Detention | 12 | 4.17 | 0.2% |
| Worker's Comp | 11 | 3.91 | 0.2% |
| Optima | 7 | 2.43 | 0.1% |
| Tricare | 7 | 3.71 | 0.1% |
| Hospice-Unspecified | 5 | 5.40 | 0.1% |
| Other Government | 4 | 6.25 | 0.1% |
| Indigent/Charity | 2 | 6.00 | 0.0% |

Patients by Zip Code of Residence (Top 15)

| ZIP | County | Postal Area | Discharges | % Fac | % of Zip |
|-------|---------------------|--------------|------------|-------|----------|
| 24540 | Danville city | Danville | 2,055 | 34.6% | 68.3% |
| 24541 | Danville city | Danville | 1,907 | 32.1% | 73.4% |
| 24586 | Pittsylvania County | Ringgold | 270 | 4.5% | 62.2% |
| 24531 | Pittsylvania County | Chatham | 161 | 2.7% | 18.7% |
| 24112 | Henry County | Martinsville | 157 | 2.6% | 4.9% |
| 24549 | Pittsylvania County | Dry Fork | 151 | 2.5% | 51.7% |
| 27379 | Caswell County | Yanceyville | 120 | 2.0% | 82.2% |
| 24527 | Pittsylvania County | Blairs | 107 | 1.8% | 45.9% |
| 24054 | Henry County | Axton | 74 | 1.2% | 16.3% |
| 24069 | Pittsylvania County | Cascade | 69 | 1.2% | 46.0% |
| 24566 | Pittsylvania County | Keeling | 63 | 1.1% | 52.9% |
| 27311 | Caswell County | Pelham | 56 | 0.9% | 81.2% |
| 24594 | Pittsylvania County | Sutherlin | 48 | 0.8% | 41.7% |
| 24592 | Halifax County | South Boston | 44 | 0.7% | 3.4% |
| 27315 | Caswell County | Providence | 43 | 0.7% | 81.1% |

Top 15 DRGs (Excludes Newborns)

| DRG | Discharges | ALOS | Avg. Charge | % |
|--|------------|-------|-------------|-------|
| 871 SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W MCC | 806 | 5.13 | \$69,403 | 13.6% |
| 885 PSYCHOSES | 590 | 7.37 | \$30,289 | 9.9% |
| 807 VAGINAL DELIVERY W/O STERILIZATION/D&C W/O CC/MCC | 452 | 1.87 | \$23,505 | 7.6% |
| 291 HEART FAILURE & SHOCK W MCC | 267 | 3.82 | \$44,643 | 4.5% |
| 872 SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W/O MCC | 179 | 3.16 | \$42,103 | 3.0% |
| 189 PULMONARY EDEMA & RESPIRATORY FAILURE | 128 | 3.38 | \$45,231 | 2.2% |
| 177 RESPIRATORY INFECTIONS & INFLAMMATIONS W MCC | 125 | 3.95 | \$53,314 | 2.1% |
| 853 INFECTIOUS & PARASITIC DISEASES W O.R. PROCEDURE W MCC | 102 | 8.36 | \$151,654 | 1.7% |
| 788 CESAREAN SECTION W/O STERILIZATION W/O CC/MCC | 97 | 2.44 | \$39,612 | 1.6% |
| 806 VAGINAL DELIVERY W/O STERILIZATION/D&C W CC | 82 | 2.01 | \$26,027 | 1.4% |
| 065 INTRACRANIAL HEMORRHAGE OR CEREBRAL INFARCTION W CC OR TPA IN 24 HRS | 80 | 3.20 | \$43,965 | 1.3% |
| 870 SEPTICEMIA OR SEVERE SEPSIS W MV >96 HOURS | 74 | 15.85 | \$265,013 | 1.2% |
| 193 SIMPLE PNEUMONIA & PLEURISY W MCC | 71 | 3.76 | \$49,569 | 1.2% |
| 190 CHRONIC OBSTRUCTIVE PULMONARY DISEASE W MCC | 70 | 3.54 | \$40,512 | 1.2% |
| 460 SPINAL FUSION EXCEPT CERVICAL W/O MCC | 67 | 3.69 | \$241,333 | 1.1% |

Facility Basics

| | | | | |
|-----------------------|-----------------------|-----------------|-----------------|-----------------|
| Facility Type: | Acute Hospital | | | |
| Licensed Beds: | 220 | | | |
| | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> |
| Discharges | 6,543 | 5,533 | 5,079 | 4,352 |
| Days | 27,851 | 25,776 | 28,853 | 20,607 |
| ALOS | 4.26 | 4.66 | 5.06 | 4.74 |
| ADC | 76.30 | 70.62 | 79.05 | 56.46 |
| Avg. Charge | \$43,942 | \$50,208 | \$56,474 | \$57,029 |
| Occupancy | 34.7% | 32.1% | 35.9% | 25.7% |

Age Group

| Age Group | Discharges | ALOS | % |
|-----------|------------|------|-------|
| 0 to 17 | 1 | 1.00 | 0.0% |
| 18 to 44 | 799 | 4.54 | 18.4% |
| 45 to 64 | 1,182 | 4.84 | 27.2% |
| 65 to 74 | 949 | 4.83 | 21.8% |
| 75 to 84 | 892 | 4.83 | 20.5% |
| 85+ | 529 | 4.49 | 12.2% |

Primary Payer (Top 20)

| Payer (Primary) | Discharges | ALOS | % |
|------------------------|------------|-------|-------|
| Medicare | 1,872 | 4.70 | 43.0% |
| Medicaid | 814 | 4.72 | 18.7% |
| Anthem BC/BS | 454 | 4.86 | 10.4% |
| Dual Medicare/Medicaid | 440 | 5.26 | 10.1% |
| Aetna | 385 | 4.95 | 8.8% |
| United Healthcare | 163 | 4.45 | 3.7% |
| Self Pay | 61 | 2.70 | 1.4% |
| Other Commercial | 38 | 3.87 | 0.9% |
| Cigna | 34 | 3.09 | 0.8% |
| Unknown | 33 | 6.55 | 0.8% |
| Hospice-Unspecified | 32 | 2.47 | 0.7% |
| Medicaid Out-of-State | 12 | 3.33 | 0.3% |
| Tricare | 4 | 3.25 | 0.1% |
| Other Government | 3 | 11.00 | 0.1% |
| Worker's Comp | 3 | 3.67 | 0.1% |
| Optima | 2 | 2.50 | 0.0% |
| Indigent/Charity | 1 | 3.00 | 0.0% |
| Local Government | 1 | 6.00 | 0.0% |

Patients by Zip Code of Residence (Top 15)

| ZIP | County | Postal Area | Discharges | % Fac | % of Zip |
|-------|---------------------|-----------------|------------|-------|----------|
| 24112 | Henry County | Martinsville | 1,831 | 42.1% | 57.0% |
| 24055 | Henry County | Bassett | 653 | 15.0% | 47.1% |
| 24078 | Henry County | Collinsville | 313 | 7.2% | 50.6% |
| 24148 | Henry County | Ridgeway | 285 | 6.5% | 54.7% |
| 24171 | Patrick County | Stuart | 202 | 4.6% | 47.8% |
| 24054 | Henry County | Axton | 192 | 4.4% | 42.3% |
| 24089 | Henry County | Fieldale | 136 | 3.1% | 53.1% |
| 24133 | Patrick County | Patrick Springs | 83 | 1.9% | 41.5% |
| 24165 | Henry County | Spencer | 82 | 1.9% | 61.7% |
| 24540 | Danville city | Danville | 81 | 1.9% | 2.7% |
| 24541 | Danville city | Danville | 72 | 1.7% | 2.8% |
| 24069 | Pittsylvania County | Cascade | 33 | 0.8% | 22.0% |
| 24115 | Martinsville City | Martinsville | 29 | 0.7% | 58.0% |
| 24168 | Henry County | Stanleytown | 29 | 0.7% | 42.6% |
| 24185 | Patrick County | Woolwine | 24 | 0.6% | 27.0% |

Top 15 DRGs (Excludes Newborns)

| DRG | Discharges | ALOS | Avg. Charge | % |
|--|------------|------|-------------|------|
| 885 PSYCHOSES | 401 | 6.96 | \$27,193 | 9.2% |
| 871 SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W MCC | 377 | 5.23 | \$67,137 | 8.7% |
| 291 HEART FAILURE & SHOCK W MCC | 239 | 4.24 | \$44,043 | 5.5% |
| 177 RESPIRATORY INFECTIONS & INFLAMMATIONS W MCC | 199 | 5.76 | \$62,186 | 4.6% |
| 872 SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS W/O MCC | 114 | 3.63 | \$42,633 | 2.6% |
| 189 PULMONARY EDEMA & RESPIRATORY FAILURE | 109 | 3.91 | \$44,947 | 2.5% |
| 193 SIMPLE PNEUMONIA & PLEURISY W MCC | 100 | 4.70 | \$48,179 | 2.3% |
| 190 CHRONIC OBSTRUCTIVE PULMONARY DISEASE W MCC | 96 | 3.53 | \$42,904 | 2.2% |
| 683 RENAL FAILURE W CC | 96 | 3.78 | \$34,254 | 2.2% |
| 689 KIDNEY & URINARY TRACT INFECTIONS W MCC | 87 | 4.28 | \$47,650 | 2.0% |
| 641 MISC DISORDERS OF NUTRITION,METABOLISM,FLUIDS/ELECTROLYTES W/O MCC | 86 | 2.42 | \$29,420 | 2.0% |
| 378 G.I. HEMORRHAGE W CC | 73 | 3.44 | \$46,112 | 1.7% |
| 682 RENAL FAILURE W MCC | 65 | 4.75 | \$46,593 | 1.5% |
| 640 MISC DISORDERS OF NUTRITION,METABOLISM,FLUIDS/ELECTROLYTES W MCC | 64 | 4.41 | \$47,026 | 1.5% |
| 065 INTRACRANIAL HEMORRHAGE OR CEREBRAL INFARCTION W CC OR TPA IN 24 HRS | 55 | 3.42 | \$42,686 | 1.3% |